

Criminal Justice Coordinating - (COMMITTEE)

Subcommittee Vision - What the outcome would ideally like to be

Subcommittee Task - Problem Statement: Reasons for the effort and purpose to effect change in the county
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Elements of Countywide Mission Fulfilled
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Specific Need, Gap or Issues to be Addressed

Goals - Desired results for policy/program	Objectives - Specific Targets	Performance Measures	Performance Indicators	Responsible Party	Completion Date

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[illegible]

Program Evaluation

Program Title	Program Description	Mandates and References	projected budget needs			FTE's	
			Staff wages	\$			
			Staff benefits	\$			
			Office space	\$			
			Office supplies	\$			
			EM equipment	\$			
			Other operating expenses	\$			
			TOTAL EXPENSES	\$			