

Sauk County, Wisconsin
2017 Arts and Culture Annual Report

2017 Highlights:

- Sauk County Arts & Culture program offered grant writing trainings in collaboration with Wisconsin Arts Board and Spring Green Area Arts Coalition.
- Over \$90,000 was requested through grant applications, which is up \$32,617 since 2015.

2017 Goals Review

2017 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2017?
	Yes or No (If no, please provide comment)
Improve and streamline AHHP and Good Idea Grant application process.	Yes
Improve the AHHP website and strengthen social media presence on the Sauk County UWEX Facebook page. Develop a network of Arts, Humanities, and Historic Preservation contacts through the county to help promote the grant program.	Yes
Ensure that Sauk County’s cultural assets are included in the County’s creative placemaking initiative.	No but plan to work with future Placemaking Planner position in 2018 once position is filled.

Changes / Accomplishments:

- Accounted for all grants, final reports and monies from 2014-present and fixed any discrepancies.
- Offered a new grant-writing workshop where attendees could write a grant and receive one-on-one mentoring.
- Updated online application. Streamlined language, provided automatic addition in budget section, and better flow for applicants and panelists.
- Provided opportunity for panel and application feedback through surveys after the process.
- Provided opportunity for face-to-face recommendations and ideas for past panelists about granting process.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL
Number of Arts, Humanities, and Historic Preservation grants awarded	16	16	18
Number of Good Idea grants awarded	10	14	9

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL
Dollars awarded through Arts, Humanities and Historic Preservation grant process	\$52,629	\$57,361	\$59,490
Dollars leveraged due to Arts, Humanities and Historic Preservation grants being awarded. <i>(Amounts recorded calculated from Jan. 1 2017-Jan 31, 2017. Does not reflect total grant season but annual year. Amount determined by subtracting total project budget minus grant dollars awarded)</i>	\$510,390	\$221,876	\$392,833
Dollars awarded through the Sauk County Arts & Culture Good Idea grant process.	\$4,380	\$6,800	\$4,386
Percent of grantees that indicate they could not offer program/project without Sauk County grant funding.	100%	100%	100%