

Sauk County, Wisconsin
2016 Arts and Culture Annual Report

2016 Mission: To advocate the creation, development, preservation, and presentation of activities to expand the presence of the arts, humanities, and historic resources in all parts of Sauk County.

Departmental Program Summary:

The Sauk County Arts and Culture Program was created in 1997 to expand the presence of the arts, humanities and historical resources in all parts of the county. Annually the Sauk County UW-Extension, Arts and Culture Committee supports public participation in local artistic and history related activities.

The committee is composed of five elected county supervisors, one citizen members, and relies heavily on volunteer resources. It is responsible for establishing policies and programs as well as general oversight of all county activities relating to artistic, cultural, or historic preservation endeavors.

The committee has developed a number of initiatives which support the mission and vision of the committee. With the realization that history, the arts, and humanities provide a definition of a place, the committee created initiatives geared toward expansion of these valuable resources.

Grants: Grants to community organizations and local governments seeking supplementary funds for local arts, history, or humanities projects.

County Registry: Set up per Wisconsin State Statutes the Landmarks Registry is designed to recognize areas of specific historical interest.

Cultural Maps: The inclusion of cultural / historic information on the county map defines Sauk County as a cultural destination.

Artists Directory: On-line visual display of area artists' work.

Art Display Areas: The Committee has had an ongoing commitment to display a variety of mediums of work in County owned public spaces.

2016 Goals Review

2016 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2016?
	Yes or No (If no, please provide comment)
Continue to develop and promote the Sauk County Arts and Culture grant opportunities (both AHHP Grant and Good Idea Grants)	Yes
Enhance website for increased appeal and functionality.	Yes
Development of UW Extension resources and programs relevant to arts and culture	Yes
Placemaking	Yes
Provide an annual grant writing workshop in Sauk County	Yes
Member of the Wisconsin Arts Board Regranting program	Yes

Changes / Accomplishments:

- A new UW-Extension Administrative Specialist was hired in April of 2016 and one of their primary responsibilities is to administer and enhance the Arts & Culture program.
- New application forms created for grant process.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL
Number of Arts, Culture and Historic Preservation grants awarded.	23	16	16
Number of Good Idea grants awarded.	19	10	14

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL
Dollars awarded through Arts, Culture and Historic Preservation grant process.	\$52,585	\$52,629 (AHHP Grant Only)	\$57,361
Dollars leveraged due to Arts, Culture and Historic Preservation grants being awarded (total cost of projects). <i>**Change in calculations was made in 2016. In 2017, leverage dollars will be calculated from January 1, 2017- January 31, 2017. The amount leverage for 2016 only reflects organizations who turned in final reports from March- December 31, 2016, not the entire 2016 grant year. 2017 will offset the drop in \$ leveraged.</i>	\$272,147	\$510,390	\$221,876.77
Dollars awarded through Arts, Culture and Historic Preservation Good Idea grant process.	\$4,500	\$4,380	\$6,800
Percent of grantees that indicate they could not offer the program without Sauk County grant funding.	100%	100%	100%