

Sauk County, Wisconsin
Criminal Justice Coordinators Annual Report

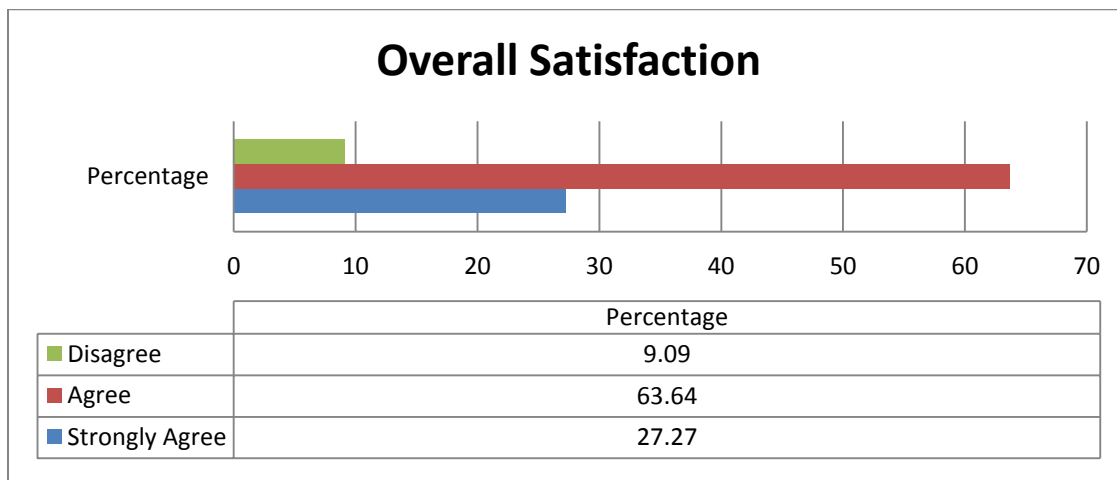
2016 Mission:

The Sauk County Criminal Justice Coordinating Council will use data-driven, evidence-based practices to inform decision making and will examine and respond to the root causes of crime, in an effort to reduce crime, create a safer community, and provide effective treatment for individuals and families involved in the Sauk County Criminal Justice System. The CJCC will improve communication between participating agencies and use a collaborative approach to respond to criminal conduct and to provide coordinated services.

2016 Vision:

The Sauk County Criminal Justice Coordinating Council seeks to ensure a criminal justice system that is fair and just: A system supporting a safe and healthy community for the residents of Sauk County; A system offering accessible opportunities for individuals to change the direction of their lives; A system making evidence based, data-driven choices to ensure that the public's resources are used responsibly.

CJCC



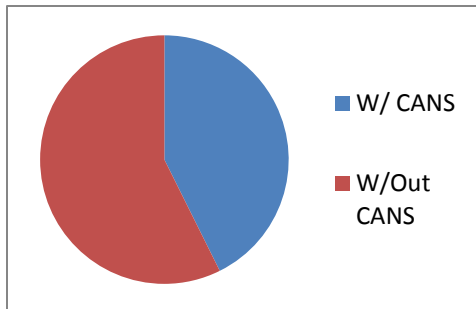
Comments from Satisfaction Survey

- *Pleased that Sauk is making this initiative a priority*
- *Very effectively led by Janelle Krueger*
- *We seem to have hit a lull in the CJCC, which I attribute to the focus on Drug Court and the time demand on the committee members.*
- *Perhaps the recruitment of new committee members to add new energy*
- *Some of the committees do not seem to be taking the committee homework seriously*
- *Frustration with lack of progress with data collection committee*
- *Janelle does an admirable job with all the duties she is currently assigned*

Departmental Program Summary

Court Appearance Notification System: The Court Appearance Notification System (CANS) Program seeks to improve system efficiencies by increasing court-appearance rates and decreasing the number of warrants issued for failure to appear in court. This will reduce the number of hearings necessary to conclude a case, reduce costs to jail and law enforcement, and increase the responsibility of persons to appear in court, thereby preventing potentially devastating consequences to themselves and family with loss of employment, housing and ability to provide care for family if incarcerated on a warrant for failure to appear.

	<u>Year Compare W/Messages</u>		<u>Year Compare W/O Messages</u>		<u>Year Compare Average FTA</u>		<u>NOTE</u>
	2015	2016	2015	2016	2015	2016	
Court Appearance Notification System	1 ST QTR NA	1 ST QTR 4.29%	1 ST QTR 5.48%	1 ST QTR 5.98%	1 ST QTR 5.48%	1 ST QTR 5.58%	
	2 ND QTR 6.73%	2 ND QTR 4.24%	2 ND QTR 5.53%	2 ND QTR 7.28%	2 ND QTR 5.69%	2 ND QTR 6.47%	
	3 RD QTR 7.78%	3 RD QTR 8.65%	3 RD QTR 8.17%	3 RD QTR 6.61%	3 RD QTR 8.11%	3 RD QTR 7.25%	
	4 TH QTR 4.40%	4 TH QTR 5.42%	4 TH QTR 5.75%	4 TH QTR 11.35%	4 TH QTR 5.40%	4 TH QTR 10.62%	



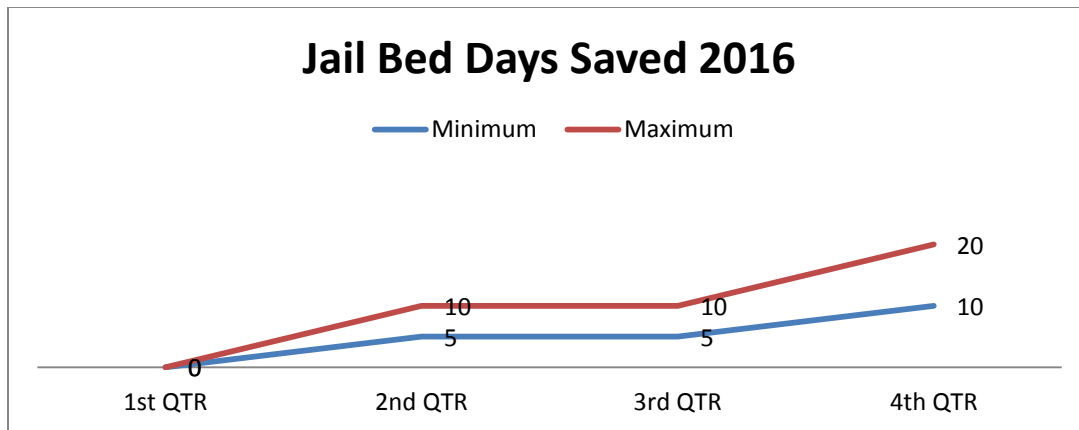
FTA Rates

Comparing consumers who received notifications to consumers who did not.

Operating after Revocation Diversion Program: The Operating after Revocation (OAR) Diversion Program seeks to improve system efficiencies by increasing the amount of legally licensed drivers in Sauk County and decreasing the rate of OAR cases set to appear in court. This will reduce the number of hearings in court, reduce costs to the jail and law enforcement, and increase the rate of relicensing in Sauk County.

Diversion from formal criminal charges in favor of case management provides an environment where participants are assisted through the complex system of relicensing. Successful participants will avoid criminal charges; thus avoiding costly fines, jail time and other barriers that criminal charges present, additionally participants leave programming as legally licensed drivers.

	<u>YTD/PSD REFERRALS</u>		<u>YTD/PSD ENROLLED</u>		<u>YTD/PSD GRADUATED</u>		<u>MIN/MAX Estimated Dollars Saved YTD Graduates</u>		<u>YTD Aftercare</u>
Operating after Revocation	141	232	51	90	20	20	\$17,007.00	\$26,096.00	29



***Numbers are after successful graduation from program, including six-month aftercare.*

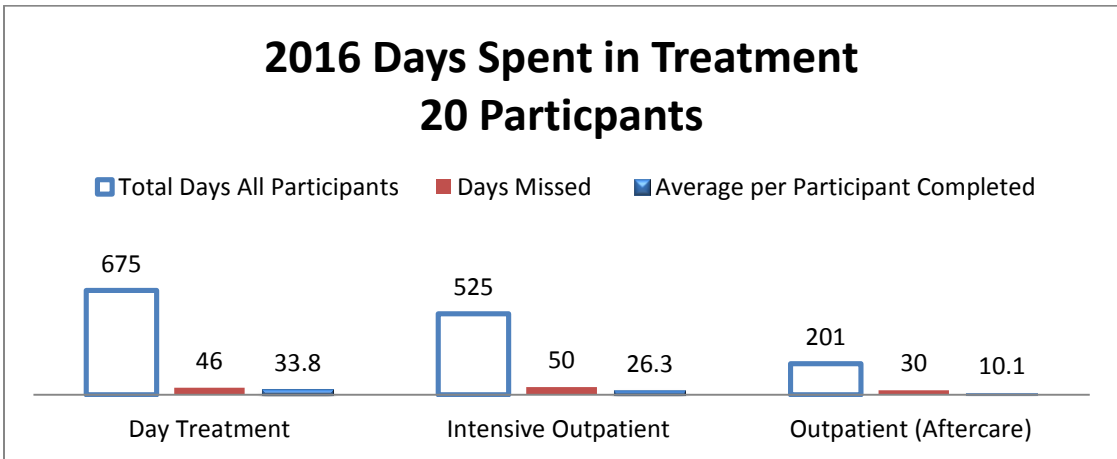
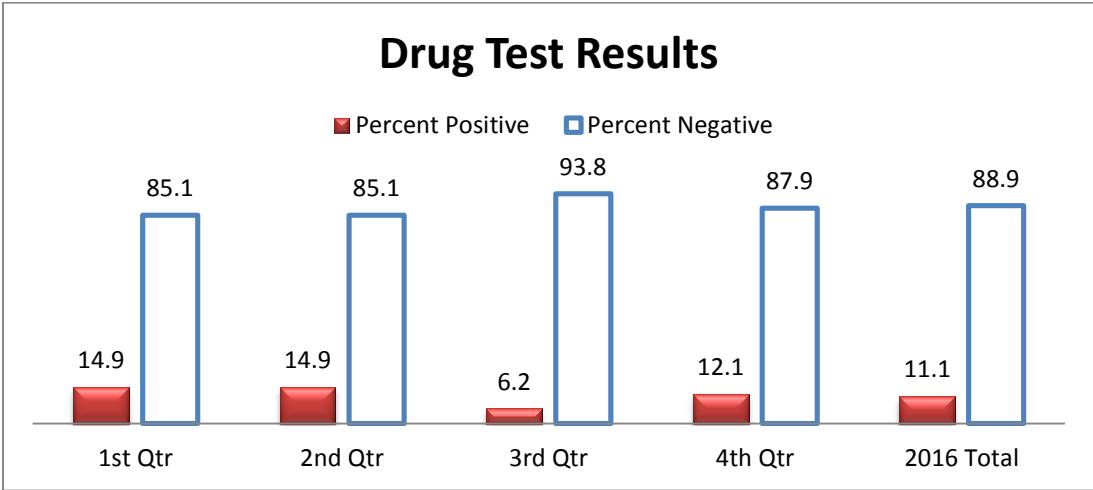
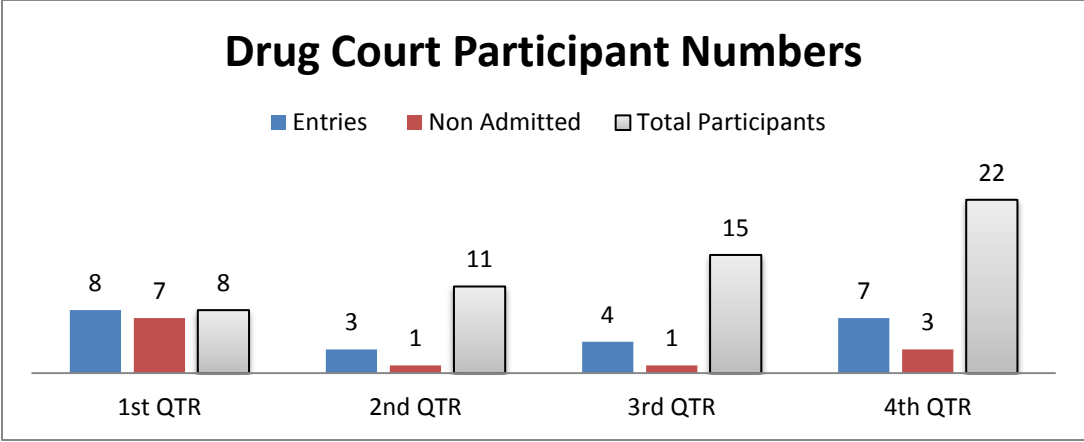
***Estimated dollar amounts saved do not represent cash savings. Fixed expenses remain stable regardless of participants in this program; however, over time this may reduce the need to expand.*

Community Connections Referral Resource: The Community Connections Referral Resource is a collaborative effort between the Sauk County Departments of Criminal Justice, Health, Human Services, University of Wisconsin Extension and the Sheriff’s Department. The concept for this partnership stemmed from research on the effects of incarceration on families and young children; specifically the Sesame Street Program “Children of Incarcerated Parents.” In an effort to provide program referrals to the caretakers of children whose parents are incarcerated.

***Referrals tapered off in mid-2016. Additional support and potential training of jail staff may be needed to ensure that referrals are re-initiated and continue long term.*

Sauk County Adult Drug Court: The Sauk County Adult Drug Court is a non-adversarial alternative sentencing program, focused on treating the root cause of crime in Sauk County. The Drug Court works to enhance public safety by reducing recidivism, and improving the individual quality of life in our community. Drug Court will offer an intensive treatment alternative to individuals whose crimes are connected to drug abuse and dependence; along with strict accountability, supervision, and judicial oversight.

Drug Court provides individuals the opportunity to change their life circumstances, become alcohol, and drug free. This is accomplished through comprehensive assessment and treatment for substance use and mental health diagnosis, intensive supervision, random drug and breath testing, regular court appearances and immediate sanctions and incentives in response to behavior. Honesty and individual accountability are at the foundation of the drug court program.



2016 Goals Review

Implement the developed Sauk County Adult Drug Court.	<ol style="list-style-type: none"> Using framework developed in 2015, along with the approved financial support; implement the Sauk County Adult Drug Court. 	1/1/2016
Evaluate, research, and develop juvenile justice initiatives.	<ol style="list-style-type: none"> Evaluate the need for and outline programming for a Teen Court or other alternative sentencing program in Sauk County. Create a financial budget as well as a financial plan to support the implementation of programming, policy, and/or initiatives. 	Ongoing
Research and develop initiatives to reduce pre-trial (low-risk) offender incarceration rates.	<ol style="list-style-type: none"> Evaluate implementation of COMPAS pre-trial risk assessments for bond and pre-trial monitoring decisions. Evaluate the need for, establish and implement a pre-trial monitoring initiative and/or policy for Sauk County. 	Ongoing
Research and develop the framework for a Hybrid Court Program.	<ol style="list-style-type: none"> Develop the framework to transition the Sauk County Adult Drug Court to a Hybrid OWI/Drug Court model. Create a financial budget as well as a financial plan to support the implementation of programming. 	12/31/16
Work with CCAP to evaluate their ability to expand the CANS system capabilities.	<ol style="list-style-type: none"> Evaluate the ability and develop an expansion plan for law enforcement officer notification. Evaluate the ability and develop an expansion plan for defense council notification. 	10/31/16
Evaluate, research, and develop re-entry initiatives.	<ol style="list-style-type: none"> Research and determine target population along with available resources in Sauk County. Select a program model and determine how services will be delivered, along with a policy/procedure and operating manual. Create a financial budget as well as a financial plan to support the implementation of programming. 	Eliminated due to funding and staff restrictions.
Evaluate, research, and develop implementation plans for SUD (Substance Use Disorder) prevention initiatives.	<ol style="list-style-type: none"> Evaluate the need and outline programming, policy implementation, and/or initiatives that address prevention. Create a financial budget as well as a financial plan to support the implementation of prevention work. 	Eliminated due to funding and staff restrictions.

Statistical Summary:

Description	2016 Budget	2016 Actual
Number of Criminal Justice Coordinating Council Meetings Held	10	11
Average Attendance at Council Meeting = 80%	80%	
Public Awareness Occurrences	8	14
Annual Strategic Planning Session	March – May	5/16/16

Description	2016 Budget	2016 Actual
CJCC Quarterly Survey Results = Agree or Strongly Agree = 80%	**	November = 90.91%
CJCC Annual Planning Session Survey Results = Agree or Strongly Agree = 80%	**	100%

On The Horizon:

The upcoming 2018 budget process will need to address several key staffing issues that continue to affect this office. The Criminal Justice Coordinators’ Office is in ongoing administrative support. Throughout 2016, this ongoing vacancy created inefficiencies that resulted in the inability to accomplish goals. If not remedied this will continue to stall or even halt ongoing progress.

Ongoing development of initiatives should also be considered within the Judiciary Committee. Unfortunately, the current oversight structure has created barriers specifically as it relates to ongoing knowledge of how this department fits collaboratively in the full system primarily because the other justice involved departments report to a different oversight committee. I think that this barrier has unintentionally stalled progress and momentum.

In addition, long term planning should include discussing office space that can accommodate continued growth. The current space is conducive to the current staff and could accommodate a small workspace for an administrative position; however, is not conducive to additional growth.