### Sauk County, Wisconsin

# **Parks Department Annual Report**

**2014 Mission:** It is the mission of the Sauk County Parks Department to acquire, develop, preserve, protect, and maintain our parks and facilities for all citizens and to provide outdoor recreational opportunities that contribute to the well-being of individuals and families.

**Departmental Program Summary**: Parks Department programs include managing the state funded snowmobile trail system, maintaining the house located at White Mound Park, distributing park brochures to various sites, maintaining and managing the campground at White Mound Park, maintaining and managing the nearly two thousand acres of park property, improving White Mound Lake, participating in the state fish and game program, and managing the park forest lands.

### **2014Goals Review**

#### **2014 GOALS REVIEW**

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2014?	
	Yes or No (If no, please provide comment)	
Assure safety of county-owned dams	Yes, RS and Hemlock dams were inspected in 2014	

<u>Changes / Accomplishments:</u> The Parks Department continued to provide quality outdoor recreational experiences for the citizens of Sauk County.

## **Statistical Summary:**

#### **OUTPUT MEASURES**

DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL
Camping Revenue	42,828	41,831	39,865
Entrance Fee Revenue	66,017	63,222	61,334