

Sauk County, Wisconsin
Sauk County Health Care Center
Annual Report

2015 Mission: Sauk County Health Care Center is dedicated to being a leader by providing high-quality care to Sauk County and surrounding area residents. We continue to strengthen our reputation by providing innovative, resident centered, rehabilitative and long-term care in a culturally diverse setting. Sauk County Health Care Center focuses on a team-oriented environment while remaining fiscally responsible and serving as a resource to the community.

Departmental Program Summary: The Sauk County Health Care Center is a skilled nursing facility that services the needs for long term care and short term rehabilitative care of the elderly in Sauk County and surrounding communities. Services provided include, therapies, skilled nursing, physician monitoring, psycho social adjustment, financial assistance, discharge planning, medical records/privacy documentation, resource referrals, a safe and comfortable living environment, laundry, activities of daily living, activities for enjoyment and healthy nutritious meals. The Sauk County Health Care Center also provides a home care program that provides skilled home nursing and therapy services to the residents of Sauk and surrounding communities.

2015 Goals Review

2015 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2015?
	Yes or No (If no, please provide comment)
Improve visibility of the Sauk County Health Care Center by increasing our presence in the community	Yes-ongoing efforts
Improve staffing efficiencies throughout the facility	Yes- continual review of positions and revision of staffing have brought further efficiencies to the dietary and nursing department with continued look at all other departments to identify any efficiencies possible
Continual review for additional revenue streams to offset costs of the Sauk County Health Care Center	Yes- Ongoing efforts continue to look to pursue contracts with organizations such as the VA and other Medicare replacement plans and Managed Care organizations

2015 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2015?
	Yes or No (If no, please provide comment)
Work on alignment with local health care providers to be seen as a preferred provider with focus on national health care reform act.	No- We continue to work to establish relationships with local facilities as their primary referral source. Working with our Leading Age organization on a toolkit that will help us to better align with Accountable Care Organizations.

Changes / Accomplishments: _____ In 2015, we took over management and housing of the County’s Home Care program. This changeover has helped to improve the continuum of care services that can be provided to the residents of Sauk County through the Sauk County Health Care Center. We continue to work to improve efficiencies with this department and have worked to reduce the overall portion of tax levy burden to the county. We restructured the nursing department to better deal with overtime and wage discrepancies between staff and management. We transitioned the role of two department managers due to a retirement and position vacation of another. We started working on a partnership with the ADRC to transition the preparation of meals for their home delivered and meal sites with the Sauk County Health Care Center working towards our goal of improving visibility in the county as well as an ongoing partnership with other human service driven departments within the county. Probably the biggest change was that our long standing Nursing Home Administrator accepted a job elsewhere and we have begun a recruitment process in late December for a new nursing home administrator.

Statistical Summary: _____ In 2015 we had 90 admissions and 96 total discharges mainly from Sauk County with our largest referral sources being Reedsburg Area Medical Center, St Mary’s Hospital, and UW Hospital.

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
Deficiency free survey	0	0	No survey conducted in 2015
Average daily census as % of licensed beds	94%	93%	94%
Reduce complaint surveys	1	2	1
Reduce number of life safety code violations	5	1	No survey conducted in 2015

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
Maintain rate of staff who receive influenza vaccine to above 90%	93%	92%	98.8%
Increase rate of residents who receive the influenza vaccine to above 90%	Unknown	Unknown	93%
Reduce employee turnover rate by 1%	Unknown	Unknown	32.71%
Prevalence of fall incidence of residents to stay below 14%	2.5%	5.9%	4.7%
Total overtime hours for facility reduced by 1%	5,591	*6,000	5,887.75