

Sauk County, Wisconsin

2015 Sauk County Child Support Agency Annual Report

2015 Mission: Provide effective and quality service to the public with respect to establishment and enforcement of child support, medical support, establishment of paternity, and all other functions of the child support program.

Departmental Program Summary:

The Sauk County Child Support Agency is responsible for establishing paternity for children born to unmarried females, or to females who are currently married but the husband is not the biological father of the child born during the marriage. The agency must also establish orders for child support and health insurance for any parent receiving public assistance benefits or any parent who applies for the Agency's services. We must meet federal timelines in accomplishing these tasks. We must perform locate functions in an attempt to find parents who do not reside with their children. We must file intergovernmental actions when in-state actions fail or are inappropriate. We must also make sure that collections are made in each federal fiscal year towards arrearages, interest, and birth cost balances. We are required to perform reviews of existing child support orders every 33 months or upon written request of the parties, to determine if the amount of child support ordered complies with state guidelines. Cases are certified through computer interface for both federal and state tax intercept programs and are also submitted to the child support lien docket program when appropriate. In order to accomplish these tasks, the staff spends a great deal of time gathering and providing information, and answering questions regarding procedures, payment records, etc.

2015 Goals Review

2015 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2015?
	Yes or No (If no, please provide comment)
Receipt of performance money based on:	
90% paternity establishment rate	Yes (111.11%)
80% court order establishment rate	Yes (91.36%)
80% current support collection rate	Yes (81.46%)
80% Collection on Arrears	Yes (80.53%)

Changes / Accomplishments:

All four of the performance measures were met for the 2015 Federal Fiscal Year. We will receive 100% of the incentives monies available for performance.

Agency staffing levels for regular FTE's remained the same. The agency staffing consists of 1 Director, 1 Financial Technician, 1 Administrative Assistant, 4 Case Assistants, and 4 Case Managers. In addition, we have a Cooperative Agreement with the Corporation Counsel's office for 1 Assistant Corporation Counsel assigned to the agency full time. The agency had a retirement in January 2016 and will be filling that position.

Statistical Summary:

The number of active IV-D cases increased from 3490 on 9/30/2014, to 3531 on 9/30/2015, an increase of 41 IV-D cases (the Federal Fiscal Year runs October 1 through September 30).

2015 expenses were \$857,092. Total 2015 revenues were \$774,969. The total revenue amount reported may be reduced for indirect costs.

For the 2015 calendar year, total collections were \$11,090,256.15, an average of \$924,188.02 per month. This was an increase of \$204,277.18 over 2014 collections of \$10,885,979.11 (1.88%) and is the first time the agency exceeded \$11 million in collections.

2015 collections from federal tax intercepts totaled \$361,155.29, a decrease of \$24,077.98 from 2014 collections of \$385,233.27.

2015 collections from state tax intercepts totaled \$129,769.39, a decrease of \$24,655.97 from 2014 collections of \$154,425.36.

2015 collections from Unemployment Insurance totaled \$171,779.65, a decrease of \$30,213.62 from 2014 collections of \$201,993.27.

2015 collections from Income Withholding from Employers totaled \$8,052,342.26, an increase of \$268,135.47 from 2014 collections of \$7,784,206.79.

2015 Lying-In collections totaled \$209,719.29, a decrease of \$43,002.90 from 2014 collections of \$252,722.19.

In 2015, total collections were \$11,090,256, and total agency costs were \$857,092. The child support agency returned \$12.94 for every dollar spent on the program. The agency's requested county levy was \$164,268.

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
IV-D cases (as of September 30th of the applicable FFY year)	3449	3490	3531
Staff members	11	11	11

SAUK COUNTY OUTCOME AND EFFICIENCY MEASURES FFY 2013, 2014, and 2015

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
Establishment of Paternity (90%)	111.83%	111.98%	111.11%
Establishment of Court orders (80%)	91.53%	92.15%	91.36%
Collection of Current Support (80%)	80.96%	81.21%	81.46%
Collection on Arrearages (80%)	79.66%	78.79%	80.53%

STATEWIDE OUTCOME AND EFFICIENCY MEASURES FFY 2013, 2014, and 2015

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
Establishment of Paternity (90%)	104.64%	105.43%	104.89%
Establishment of Court orders (80%)	87.35%	86.98%	87.14%
Collection of Current Support (80%)	72.50%	73.01%	74.15%
Collection on Arrearages (80%)	65.15%	66.02%	67.63%