

Sauk County, Wisconsin
ADRC 2015 Annual Report

2015 Mission: To empower and support older adults and adults with disabilities and their families by providing easily accessible, quality information and assistance. The ADRC will provide services, resources, advocacy and opportunities to support each individual's choices for independence and enhance quality of life.

Departmental Program Summary:

The ADRC provides a plethora of services to adults age 60 and older and disabled persons over age 18. Services include:

- *Information and Assistance regarding long term care options and community resources,
- *Access to benefit programs such as Social Security, Medicare and Medicaid,
- * Home Delivered Meals and Congregate dining,
- *Access to transportation,
- *Support to caregivers and clients,
- *Opportunities for volunteerism.

2015 Goals Review

2015 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2015?
	Yes or No (If no, please provide comment)
Increase referrals to home based services through ADRC Information and Assistance Specialists options counseling by 10% by June 30, 2015.	No, an 11% decrease. However, in the same time period, the ADRC had a 41% increase in unduplicated contacts.
Increase participation in the congregate dining program by 3% by December 31, 2015.	Yes, a 5.9% increase
Co-host with the Alzheimer's and Dementia Alliance a minimum of two presentations at the Sauk Prairie Memory Café for people caring for someone with Alzheimer's disease by December 31, 2015.	Yes, 12 different memory cafés were offered. Additionally two presentations to the community at large were offered in Baraboo and the Sauk Area.
Ensure that the National Family Caregiver Support Program's 5 minimum service requirements are fulfilled by December 31, 2015.	Yes, 16 scholarships were awarded.
Co-host a senior living facility continuity of operations emergency plan seminar with the Sauk County Emergency Management Department by May 1, 2015.	Yes, held in June with 13 facilities attending.

2015 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2015?
	Yes or No (If no, please provide comment)
Hold one Class for each of the ADRC's prevention programs by November 30, 2015.	Yes, 3 classes were held.
Provide opportunities for adults age 60 and older and adults with disabilities to venture outside their communities via Fun-day Travels by March 31, 2105	Yes, 684 Fun Day trips were taken in addition to 702 trips on weekly shopping busses.

Changes / Accomplishments:

In April 2015, a new director for the ADRC was hired. At that same time the Fiscal Tech position was eliminated.

In 2015, the Aging programs (funding from the Older American's Act) were transferred to Public Health to administer. In late 2015, nutrition was relocated from Public Health back to the ADRC, with all aging programs returning to the ADRC in 2016.

In June, 2015, the ADRC expanded its office hours to 7:00 on Tuesdays, and developed Satellite offices in Sac Prairies, and Spring Green. Reedsburg also has a satellite office.

Statistical Summary:

- I & A specialists met with 6,537 unique individuals in 2015:
 - Each I & A Specialists averaged 159 unique clients each month
 - During 2015, I & A Specialists met with 798 different clients in their home
 - 40.2% of all contacts qualified for Medicaid services

- Nutrition:
 - Home delivered meals increased from 31,085 meals in 2014 to 33,040 in 2015, a 5.3% increase
 - Congregate meals increased from 17,347 meals in 2014 to 18,386 in 2015, a 5.9% increase

- Transportation:
 - 2118 rides were provided by volunteer escort drivers
 - 1100 Taxi Tickets were provided at ½ cost to clients in Baraboo, West Baraboo, Sauk and Reedsburg
 - 684 trips were made on Fun Day Travels
 - 702 trips were made on weekly shopping buses

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
AddLIFE Today: Total Circulation	6,144	6,200	7,000
Disability Benefit Specialist Program: Clients served	376	426	443
Elder Benefit Specialist : Clients Served	868	1113	1091
Information & Assistance Program-total contacts	7,327	7095	9,202
NFCSP: total respite scholarship recipients/support group participants	3	28	26
Nutrition Program: total unduplicated Congregate Unduplicated Eligible Individuals	619	479	409
Nutrition Program: total Home Delivered Meal Unduplicated Eligible Individuals	263	295	359
Prevention Program: Total Classes Held/Participants	4/38	2/16	3/30
Transportation programs-Total Rides, all services	9901	12,801	14,504

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL
DBS Program: Monetary Impact to County	\$2,519,122	\$2,651,568	\$2,376,584
EBS Program: Monetary Impact to County	\$4,234,970	\$5,973,944	\$4,378,932
Transportation: Fun Day/Shopping bus cost per ride	N/A	Not available	\$72.62
Transportation: Volunteer Driver Escort cost per ride	\$37.74	Not available	\$55.53
Transportation: Taxi Subsidy cost per ride	N/A	Not available	\$2.48