

Sauk County, Wisconsin
Sauk County Health Care Center
Annual Report

2014 Mission: Sauk County Health Care Center is dedicated to being a leader by providing high-quality care to Sauk County and surrounding area residents. We continue to strengthen our reputation by providing innovative, resident centered, rehabilitative and long-term care in a culturally diverse setting. Sauk County Health Care Center focuses on a team-oriented environment while remaining fiscally responsible and serving as a resource to the community.

Departmental Program Summary: The Sauk County Health Care Center is a skilled nursing facility that services the needs for long term care and short term rehabilitative care of the elderly in Sauk County and surrounding communities. Services provided include, therapies, skilled nursing, physician monitoring, psycho social adjustment, financial assistance, discharge planning, medical records/privacy documentation, resource referrals, a safe and comfortable living environment, laundry, activities of daily living, activities for enjoyment and healthy nutritious meals.

2013 Goals Review

2013 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Improve visibility of the Sauk County Health Care Center by increasing our presence in the community.	Yes this is an ongoing endeavor
Improve staffing efficiencies throughout the facility.	Yes – continual review of positions and revision of staffing 2014 brought about taking project positions and creating permanent positions, realignment of position in dietary and nursing department.
Develop a strategic plan for the Sauk County Health Care Center.	No – still working on overall vision for the campus with focus on transition of Home Care program and Assisted Living need for Sauk County.

2013 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Continual review for additional revenue streams to offset costs of the Sauk County Health Care Center	Yes ongoing – new contracts implemented
Work on alignment with local health providers as a preferred provider with focus on national health care reform act.	Yes – still ongoing

Changes / Accomplishments: 2014 was a year of restructure for the health care center with changes in two key department managers, numerous retirements and recruitment of new staff. We also restructured dietary and nursing positions to enhance our services and quality of care. Transition of new leadership in these departments has led to new efficiencies and changes in programs including revamping of employee orientation, staff development, new staffing program and further expansion of electronic health record capabilities. We will continue to be working on the addition of the home care program to the health care center operations to work on the continuum of services needed for our residents and Sauk County residents.

Statistical Summary: In 2014 we had 109 admissions and 106 discharges mainly from Sauk County with our largest referral base being the Reedsburg Area Medical Group, St. Clare Hospital and Sauk Prairie Hospital.

OUTPUT MEASURES

DESCRIPTION	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL
Average Daily census at 97 % of licensed beds	96%	95%	95%
Deficiency Free Survey to attain CMS 5 Star Rating	Def. Free	5 citations	1 citation
Reduce complaint surveys	2	2	1
Reduce number of life safety code citations	3	4	4

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2012 ACTUAL	2013	2014
Prevalence of acute pain to stay below 10%	4.6%	4.5%	4.4%
Increase rate of staff who receive influenza vaccine to 90%	90%	95%	95.6%
Reduce Employee Turnover rate by 3%	22%	22%	27%
Prevalence of falls with major injury - stay below state average of 14%	4.3%	2.5%	5.9%
Increase rate of residents who receive influenza vaccine to 90%	95%	94%	95.6%