

Sauk County, Wisconsin
Sauk County Veterans Service Office Annual Report

2012 Mission: In recognition of the special sacrifices that veterans and their families have made, the Sauk County Veterans Service Office is dedicated to providing the highest quality service to Sauk County Veterans and their family members by utilizing all available resources including federal, state, county and civic. We strive to keep veterans and their family members informed of all pertinent information through the use of all available technologies and actively work for the protection of veterans benefits.

Departmental Program Summary:

Assistance: Assist veterans and their families in making application for State & Federal Benefits, including education, loans, compensation, pension, burial & health care

Informational Services: Produce a newsletter, Twitter, Facebook, E-Mail & Web Page to keep veterans informed of new and changing benefits, attend events and meetings as appropriate to promote this office and veterans benefits and disperse funds from Veterans Relief Fund.

2012 Goals Review

2012 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Continue to increase USDVA Disability Compensation and Pension Applications	YES

OUTPUT MEASURES

	2011 ACTUAL	2012 ACTUAL	2013 ESTIMATE
Federal Applications for Veterans Benefits processed	1,187	1,435	1,300
State Applications for Veterans Benefits	101	121	250
Number of Veterans transported by ADRC	449	388	450
Number of Outreach to Veterans (E-Mail, Fax, Twitter, Facebook, County Web Page, Mail, Newsletter, Walk-ins, Appts)	14,143	16,018	14,000

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 BUDGET
Percentage of Veterans that felt they were well served by our Office	97%	97%	95%

2012 FEDERAL STATISTICAL SUMMARY

	2010	2011	2012
Compensation & Pension	\$8,194,884	\$8,622,470	\$11,217,522
Insurance & Indemnities	\$ 706,000	\$ 635,936	\$ 33,564
Federal Educational	\$ 534,000	\$ 805,000	\$ 909,000
Burial Benefits	\$ 215,876	\$ 165,525	\$ 213,020
Federal Home Loans	\$ 804,064	\$ 1,391,866	\$17,731,578
VA Medical Care (Includes Outpatient & Inpatient Care)	\$4,892,615	\$ 4,474,055	\$ 3,024,793

Total Federal Expenditures for 2012: \$33,129,477.00

Total Federal Expenditures for 2011: \$16,094,852.00

2012 STATE STATISTICAL SUMMARY

	2010	2011	2012
WI Veterans Home	\$ 732,933	\$ 810,518	\$ 561,059
State Educational Benefits **	\$ 42,496	\$ 19,928	\$ 13,295
DOR (WI Property Tax Credit	\$ 168,378	\$ 181,277	\$ 193,453

** These totals do NOT include the WI GI Bill

Total State Expenditures for 2012: \$ 767,807.00

Total State Expenditures for 2011: \$1,076,133.00