Sauk County, Wisconsin

Parks Department Annual Report

2012 Mission: It is the mission of the Sauk County Parks Department to acquire, develop, preserve, protect, and maintain our parks and facilities for all citizens and to provide outdoor recreational opportunities that contribute to the well-being of individuals and families.

Departmental Program Summary: Parks Department programs include managing the state funded snowmobile trail system, maintaining the house located at White Mound Park, distributing park brochures to various sites, maintaining and managing the campground at White Mound Park, maintaining and managing the nearly two thousand acres of park property, improving White Mound Lake, participating in the state fish and game program, and managing the park forest lands.

2012 Goals Review

2012 GOALS REVIEW

ZUIZ GUILLO REVIEW		
OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?	
	Yes or No (If no, please provide comment)	
To allow campers improved information for registration No, continuing in 201		
Having safe and enjoyable parks	Ongoing	

<u>Changes / Accomplishments:</u> In 2012 the Parks Department completed the required dam inspection for the Lake Redstone Dam. The aquatic weed harvester was used at White Mound Lake, and also at Mirror Lake and the Leland Mill Pond.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Camping Revenue	42,930	40,182	42,828
Entrance Fee Revenue	59,983	59,010	66,017