

Sauk County, Wisconsin
Highway Annual Report

2012 Mission: We are a department entrusted with the development and safe operation of Sauk County’s transportation systems. We strive to satisfy the diverse mobility needs of all citizens while retaining a responsible concern for public safety and the environment.

Departmental Program Summary:

CTH Routine Maintenance - General Maintenance of all County highways including patching, seal coating, brush cutting, mowing, litter cleanup, and road painting.

CTH Snow & Ice Control - Maintenance activities to ensure safe winter driving conditions including plowing, sanding, salting, and drift control.

CTH Road Construction - County highway rehabilitation and reconstruction projects.

CTH Bridge Construction - County bridge rehabilitation and reconstruction projects.

STH Routine Maintenance - General maintenance of all State highways.

STH Road & Bridge Construction - State highway and bridge rehabilitation and reconstruction projects.

Local Road Maintenance - Local Road maintenance and reconstruction projects as requested by local municipalities.

2012 Goals Review

2012 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Maintain existing level of service of CTH Routine Maintenance.	Yes
Maintain existing level of service of CTH Snow & Ice Control.	Yes
Maintain existing level of service of CTH Road Construction.	Yes
Maintain existing level of service of CTH Bridge Construction.	Yes
Maintain existing level of service of STH Routine Maintenance.	Yes
Maintain existing level of service of STH Road & Bridge Construction.	Yes
Maintain existing level of service of Local Road Maintenance.	Yes

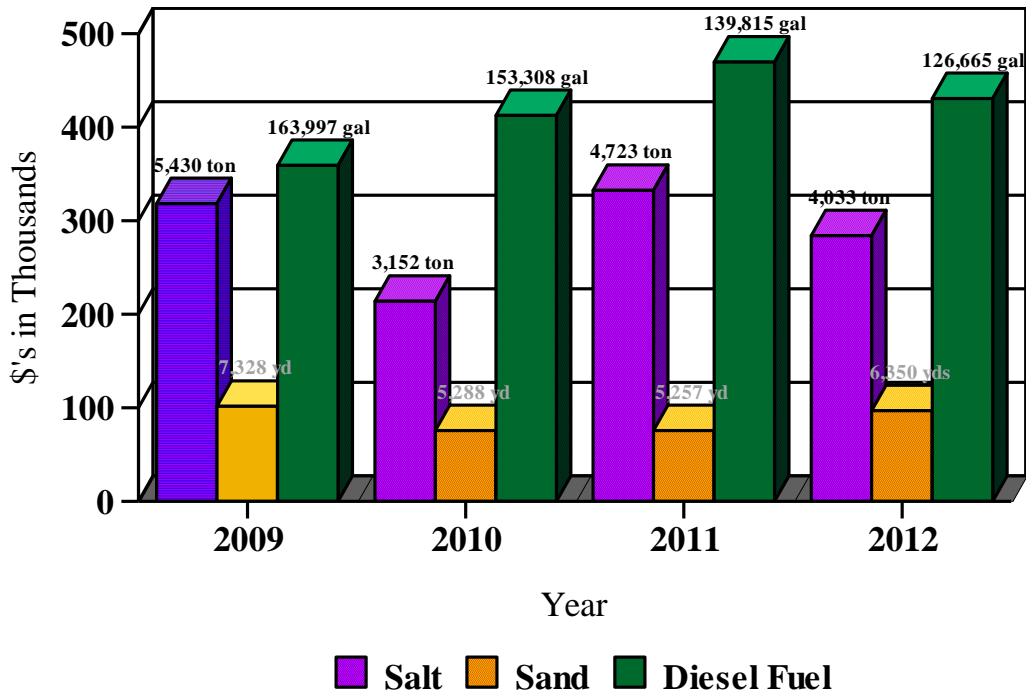
Changes / Accomplishments: Projects completed in 2012 include the pulverizing and repaving of 5.46 miles of CTH T, 0.56 miles of CTH A, 4.37 miles of CTH G, and 1.0 miles of Evergreen Dr. Also completed were the seal coating of 14.6 miles of CTH’s F, KK, & P and the regarding of portions of CTH V which is scheduled for resurfacing in 2013.

The Department also continued to work closely with other Sauk County departments by providing services to: ADRC, EMBS, Health Care Center, Parks, Sheriff, Public Health, Conservation, Planning & Zoning, Landfill (EMBS).

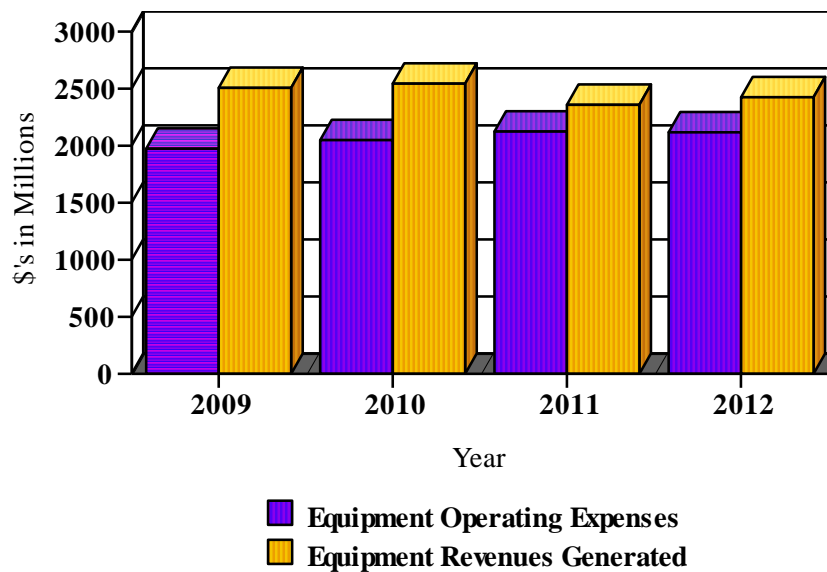
Beginning in the fall of 2012, the Highway Dept discontinued provided road maintenance services for the Township of Dellona.

Statistical Summary:

Material Usage by Year



Fleet Efficiency



OUTPUT MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Total centerline miles of roadway rehabilitation completed.	27.89	27.52	25.99
Total lane miles of roadway maintained during winter maintenance operations.	1,557	1,579	1,579

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Percentage of road miles resurfaced as compared to the total road miles of the CTH System.	9.24%	8.95%	8.45%
Average lane miles of roadway per patrolman to maintain during winter maintenance operations.	38.93 miles	38.51 miles	38.51 miles