

Sauk County, Wisconsin
Sauk County Health Care Center Annual Report

2012 Mission: Sauk County Health Care Center is dedicated to being a leader by providing high-quality care to Sauk County and surrounding area residents. We continue to strengthen our reputation by providing innovative, resident centered, rehabilitative and long-term care in a culturally diverse setting. Sauk County Health Care Center focuses on a team-oriented environment while remaining fiscally responsible and serving as a resource to the community.

Departmental Program Summary: The Sauk County Health Care Center is a skilled nursing facility that services the needs for long term care and short term rehabilitative care of the elderly in Sauk County and surrounding communities. Services provided include, therapies, skilled nursing, physician monitoring, psycho social adjustment, financial assistance, discharge planning, medical records/privacy documentation, resource referrals, a safe and comfortable living environment, laundry, activities of daily living, activities for enjoyment and healthy nutritious meals.

2012 Goals Review

2012 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Improve visibility of the Sauk County Health Care Center by increasing our presence in the community.	Yes – we continue to provide numerous activities and events that highlight the health care center and the importance in the county.
Improve staffing efficiencies throughout the facility.	Yes – this is an ongoing process. We were able to do some realigning in two departments to show some efficiency.
Develop a strategic plan for the Sauk County Health Care Center.	Yes – Board of Trustees has been actively reviewing other options that may need to be added i.e. assisted living,

2012 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
	independent apartment, etc...
Improve internal and external customer service at the Sauk County Health Care Center.	Yes
Maintain our tradition of excellent, cutting edge, quality services.	Yes – we had a deficiency free survey and have reduced many of quality indicators.

Changes / Accomplishments: 2012 was a successful year for the health care center. Resident directed care was a main focus, which resulted in lower resident complaints and assisted us in having a deficiency free annual survey. As we celebrated our third year in our new building, we started the process of looking at new options that may be needed within Sauk County.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Deficiency Free Survey	1 minor citation	4 minor citations	Deficiency free
Average Daily census as a % of licensed beds	95%	97%	96%
Reduce Complaint Surveys	2	1	1
Reduce number of life safety code citations	5	0	1

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Increase rate of staff who receive influenza vaccine to 90%	85%	87%	92%
Total overtime hours for facility by 5% in 2010	5129	4926	5591
Prevalence of falls - stay below 14%	15%	11%	3.3%