

Sauk County, Wisconsin

2012 Sauk County Child Support Agency Annual Report

2012 Mission: Provide effective and quality service to the public with respect to establishment and enforcement of child support, medical support, establishment of paternity, and all other functions of the child support program.

Departmental Program Summary:

The Sauk County Child Support Agency is responsible for establishing paternity for children born to unmarried females, or to females who are currently married but the husband is not the biological father of the child born during the marriage. The agency must also establish orders for child support and health insurance for any parent receiving public assistance benefits or any parent who applies for the Agency's services. We must meet federal timelines in accomplishing these tasks. We must perform locate functions in an attempt to find parents who do not reside with their children. We must file intergovernmental actions when in-state actions fail or are inappropriate. We must also make sure that collections are made in each federal fiscal year towards arrearages, interest, and birth cost balances. We are required to perform reviews of existing child support orders every 33 months or upon written request of the parties, to determine if the amount of child support ordered complies with state guidelines. Cases are certified through computer interface for both federal and state tax intercept programs and are also submitted to the child support lien docket program when appropriate. In order to accomplish these tasks, the staff spends a great deal of time gathering and providing information, and answering questions regarding procedures, payment records, etc.

2012 Goals Review

2012 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Receipt of performance money based on:	
90% paternity establishment rate	Yes (112.03%)
80% court order establishment rate	Yes (90.79%)
80% current support collection rate	Yes (80.10%)
80% Collection on Arrears	Yes (80.43%)

Changes / Accomplishments:

All four of the performance measures were met for the 2012 federal fiscal year. We will receive 100% of incentives available for all four of the performance categories.

Agency staffing levels for regular FTE's remained the same and there was no staff turnover.

Statistical Summary:

The number of active IV-D cases increased from 3356 on 9/30/2011, to 3441 on 9/30/2012, an increase of 85 IV-D cases (Federal Fiscal Year runs October 1 through September 30).

2012 expenses were \$803,417.79. 2012 revenues were \$748,447.79, which includes a 2011 incentive payment of \$43,305.50 that was carried over from 2011 and included in 2012 revenues. The agency had a budget surplus of \$54,970.00 for calendar year 2012.

For the 2012 calendar year, total collections were \$10,675,371.93, an average of \$889,614.33 per month. This was an increase of \$53,550.00 over 2011 collections of \$10,621,821.93 (0.50%).

2012 collections from federal tax intercepts totaled \$444,972.30, an increase of \$56,013.59 over 2011 collections of \$388,958.71.

2012 collections from state tax intercepts totaled \$111,343.29, a decrease of \$11,163.67 from 2011 collections of \$122,506.96.

2012 collections from Unemployment Insurance totaled \$384,080.40, a decrease of \$141,501.49 from 2011 collections of \$525,581.89.

2012 collections from Income Withholding from Employers totaled \$7,354,779.01, an increase of \$131,093.42 from 2011 collections of \$7,223,685.59.

2012 Lying-In collections totaled \$382,570.66, an increase of \$50,412.96 from 2011 collections of \$332,157.70.

Total collections in 2012 increased 0.50% from 2011. Further analysis revealed the sources of child support payments have changed considerably since 2008 (see attachments). For the calendar year, collections from Income Withholding increased by a total of \$131,093.42, from \$7,223,685.59 in 2011 to \$7,354,779.01 in 2012 (1.81%). For the calendar year, collections from Unemployment decreased by a total of \$141,501.49 from \$525,581.89 in 2011 to \$384,080.40 in 2012 (34.41%).

In 2012, total collections were \$10,675,371.93, and total agency costs were \$803,417.79. The child support agency returned \$13.29 for every dollar spent on the program. The agency's county levy was estimated at \$188,567.00.

OUTPUT MEASURES

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
IV-D cases (as of September 30th of the applicable FFY year)	3245	3356	3441
Staff members	11	11	11

SAUK COUNTY OUTCOME AND EFFICIENCY MEASURES FFY 2010, 2011, and 2012

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Establishment of Paternity (90%)	111.23%	112.69%	112.03%
Establishment of Court orders (80%)	90.35%	90.17%	90.79%
Collection of Current Support (80%)	78.98%	79.81%	80.10%
Collection on Arrearages (80%)	78.62%	78.23%	80.43%

STATEWIDE OUTCOME AND EFFICIENCY MEASURES FFY 2010, 2011, and 2012

DESCRIPTION	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL
Establishment of Paternity (90%)	100.17%	101.38%	103.80%
Establishment of Court orders (80%)	85.33%	84.78%	86.77%
Collection of Current Support (80%)	70.58%	70.59%	71.59%
Collection on Arrearages (80%)	62.09%	63.47%	64.03%