

Sauk County, Wisconsin  
**Parks Department Annual Report**

**2013 Mission:** It is the mission of the Sauk County Parks Department to acquire, develop, preserve, protect, and maintain our parks and facilities for all citizens and to provide outdoor recreational opportunities that contribute to the well-being of individuals and families.

**Departmental Program Summary:** Parks Department programs include managing the state funded snowmobile trail system, maintaining the house located at White Mound Park, distributing park brochures to various sites, maintaining and managing the campground at White Mound Park, maintaining and managing the nearly two thousand acres of park property, improving White Mound Lake, participating in the state fish and game program, and managing the park forest lands.

**2013 Goals Review**

**2013 GOALS REVIEW**

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2013?
	Yes or No (If no, please provide comment)
To allow campers improved information for registration	No, continuing in 2014
Having safe and enjoyable parks	Ongoing

**Changes / Accomplishments:** The Parks Department constructed an accessible fishing pier at the Lake Redstone Boat Landing. Materials were donated by the Highway Department and Hartje Lumber, LaValle. The snowmobile trails were open for 32 days.

**Statistical Summary:**

**OUTPUT MEASURES**

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
Camping Revenue	40,182	42,828	41,831
Entrance Fee Revenue	59,010	66,017	63,222