

Sauk County, Wisconsin  
**Sauk County Health Care Center**  
**Annual Report**

**2013 Mission:** Sauk County Health Care Center is dedicated to being a leader by providing high-quality care to Sauk County and surrounding area residents. We continue to strengthen our reputation by providing innovative, resident centered, rehabilitative and long-term care in a culturally diverse setting. Sauk County Health Care Center focuses on a team-oriented environment while remaining fiscally responsible and serving as a resource to the community.

**Departmental Program Summary:** The Sauk County Health Care Center is a skilled nursing facility that services the needs for long term care and short term rehabilitative care of the elderly in Sauk County and surrounding communities. Services provided include, therapies, skilled nursing, physician monitoring, psycho social adjustment, financial assistance, discharge planning, medical records/privacy documentation, resource referrals, a safe and comfortable living environment, laundry, activities of daily living, activities for enjoyment and healthy nutritious meals.

**2013 Goals Review**

**2013 GOALS REVIEW**

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2012?
	Yes or No (If no, please provide comment)
Improve visibility of the Sauk County Health Care Center by increasing our presence in the community.	Yes this is an ongoing endeavor
Improve staffing efficiencies throughout the facility.	Yes – continual review of positions and revision of staffing
Develop a strategic plan for the Sauk County Health Care Center.	No – still working on overall vision for the campus
Continual review for additional revenue streams to offset costs of the Sauk County Health Care Center	Yes ongoing – new contracts implemented
Work on alignment with local health providers as a preferred provider with focus on national health care reform act.	Yes – still ongoing

**Changes / Accomplishments:** 2013 was a pivotal year for the health care center with changes in two key department managers. Transition of new leadership in these departments has lead to new efficiencies and changes in programs. We have also had changes in our infection control requirements and saw an increase in quarantines due to influenza and noro virus symptoms. As we continue to adapt to the changes with the decertification of the union, we will strive for creative ways to control expenses.

**Statistical Summary:** In 2013 we had 112 admissions and 111 discharges mainly from Sauk County with our largest referral base being the Reedsburg Area Medical Group, St. Clare Hospital and Sauk Prairie Hospital.

#### OUTPUT MEASURES

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
Average Daily census at 97 % of licensed beds	95%	96%	95%
Deficiency Free Survey to attain CMS 5 Star Rating	2 citations	Deficiency free	No survey in 2013
Reduce complaint surveys	1	2	2 self reports no citation
Reduce number of life safety code citations	1	3	No survey in 2013

#### OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2011 ACTUAL	2012	2013
Prevalence of acute pain to stay below 10%	4.5%	4.6%	4.5%
Increase rate of staff who receive influenza vaccine to 90%	92%	90%	90%
Reduce Employee Turnover rate by 3%	22%	22%	19%
Total Overtime hours for facility reduced by 5% in 2013	4926	5591	5913
Prevalence of falls with major injury - stay below state average of 14%	3.3%	4.3%	2.5%
Increase rate of residents who receive influenza vaccine to 90%	93%	90%	90%