

Sauk County, Wisconsin

2013 Sauk County Child Support Agency Annual Report

2013 Mission: Provide effective and quality service to the public with respect to establishment and enforcement of child support, medical support, establishment of paternity, and all other functions of the child support program.

Departmental Program Summary:

The Sauk County Child Support Agency is responsible for establishing paternity for children born to unmarried females, or to females who are currently married but the husband is not the biological father of the child born during the marriage. The agency must also establish orders for child support and health insurance for any parent receiving public assistance benefits or any parent who applies for the Agency's services. We must meet federal timelines in accomplishing these tasks. We must perform locate functions in an attempt to find parents who do not reside with their children. We must file intergovernmental actions when in-state actions fail or are inappropriate. We must also make sure that collections are made in each federal fiscal year towards arrearages, interest, and birth cost balances. We are required to perform reviews of existing child support orders every 33 months or upon written request of the parties, to determine if the amount of child support ordered complies with state guidelines. Cases are certified through computer interface for both federal and state tax intercept programs and are also submitted to the child support lien docket program when appropriate. In order to accomplish these tasks, the staff spends a great deal of time gathering and providing information, and answering questions regarding procedures, payment records, etc.

2013 Goals Review

2013 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2013?
	Yes or No (If no, please provide comment)
Receipt of performance money based on:	
90% paternity establishment rate	Yes (111.83%)
80% court order establishment rate	Yes (91.53%)
80% current support collection rate	Yes (80.96%)
80% Collection on Arrears	No (79.66%)

Changes / Accomplishments:

Three of the four performance measures were met for the 2013 federal fiscal year. We will receive 100% of incentives available for three of the performance categories.

Agency staffing levels for regular FTE's remained the same. We had one retirement in 2013 and are currently in the process of filling that position.

Statistical Summary:

The number of active IV-D cases increased from 3441 on 9/30/2012, to 3449 on 9/30/2013, an increase of 8 IV-D cases (Federal Fiscal Year runs October 1 through September 30).

2013 expenses were \$846,808.30. 2013 revenues were \$899,514.78, which included a 2012 incentive payment of \$43,862.38 which has historically been rolled over to the next year. The Department of Children and Families required us to take this year.

For the 2013 calendar year, total collections were \$10,764,593.17, an average of \$897,049.43 per month. This was an increase of \$89,221.24 over 2012 collections of \$10,675,371.93 (0.84%).

2013 collections from federal tax intercepts totaled \$470,829.73, an increase of \$25,857.43 over 2012 collections of \$444,972.30.

2013 collections from state tax intercepts totaled \$123,986.97, an increase of \$12,643.68 from 2012 collections of \$111,343.29.

2013 collections from Unemployment Insurance totaled \$297,622.87, a decrease of \$86,457.53 from 2012 collections of \$384,080.40.

2013 collections from Income Withholding from Employers totaled \$7,497,446.55, an increase of \$142,667.54 from 2012 collections of \$7,354,779.01.

2013 Lying-In collections totaled \$339,533.88, a decrease of \$43,036.78 from 2012 collections of \$382,570.66.

Total collections in 2013 increased 0.84% from 2012. Further analysis revealed the sources of child support payments have changed considerably since 2009 (see attachments). For the calendar year, collections from Income Withholding increased by a total of \$142,667.54, from \$7,354,779.01 in 2012 to \$7,497,446.55 in 2013. For the calendar year, collections from Unemployment decreased by a total of \$86,457.53 from \$384,080.40 in 2012 to \$297,622.87 in 2013.

In 2013, total collections were \$10,764,593.17, and total agency costs were \$846,808.30. The child support agency returned \$12.71 for every dollar spent on the program. The agency's county levy was \$181,570.00.

OUTPUT MEASURES

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
IV-D cases (as of September 30th of the applicable FFY year)	3356	3441	3449
Staff members	11	11	11

SAUK COUNTY OUTCOME AND EFFICIENCY MEASURES FFY 2011, 2012, and 2013

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
Establishment of Paternity (90%)	112.69%	112.03%	111.83%
Establishment of Court orders (80%)	90.17%	90.79%	91.53%
Collection of Current Support (80%)	79.81%	80.10%	80.96%
Collection on Arrearages (80%)	78.23%	80.43%	79.66%

STATEWIDE OUTCOME AND EFFICIENCY MEASURES FFY 2011, 2012, and 2013

DESCRIPTION	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL
Establishment of Paternity (90%)	101.38%	103.80%	104.64%
Establishment of Court orders (80%)	84.78%	86.77%	87.35%
Collection of Current Support (80%)	70.59%	71.59%	72.50%
Collection on Arrearages (80%)	63.47%	64.03%	65.15%

Collection Summary

				Federal Tax Intercept					State Tax Intercept				
Collections	2009	2010	2011	2012	2013	Collections	2009	2010	2011	2012	2013		
Jan	\$ 9,649.11	\$ 925.83	\$ 2,856.33	\$ 437.50	\$ 1,815.52	Jan	\$ 769.69	\$ 4,784.54	\$ 8,333.11	\$ 4,922.64	\$ 796.01		
Feb	\$ 5,311.33	\$ 92,861.52	\$ 69,790.45	\$ 109,400.98	\$ 62,120.42	Feb	\$ 42,662.72	\$ 42,291.34	\$ 47,046.75	\$ 45,053.19	\$ 63,535.02		
Mar	\$ 96,827.26	\$ 115,187.03	\$ 88,859.44	\$ 157,198.26	\$ 161,065.86	Mar	\$ 32,639.37	\$ 23,521.40	\$ 32,564.40	\$ 21,458.21	\$ 22,225.55		
Apr	\$ 56,673.54	\$ 51,530.38	\$ 78,293.77	\$ 47,705.17	\$ 66,871.27	Apr	\$ 25,085.80	\$ 19,278.64	\$ 20,059.70	\$ 22,451.10	\$ 27,265.81		
May	\$ 99,027.63	\$ 53,239.94	\$ 60,930.82	\$ 67,151.50	\$ 87,472.73	May	\$ 15,820.87	\$ 10,716.24	\$ 10,233.30	\$ 4,745.86	\$ 6,909.48		
Jun	\$ 17,292.93	\$ 16,330.03	\$ 25,123.19	\$ 13,442.85	\$ 23,873.83	Jun	\$ 4,717.44	\$ 1,866.13	\$ 3,123.70	\$ 1,563.75	\$ 1,543.00		
Jul	\$ 3,674.23	\$ 3,673.50	\$ 6,899.20	\$ 2,090.47	\$ 2,044.25	Jul	\$ 1,550.65	\$ 1,233.69	\$ 0.00	\$ 8,349.18	\$ 771.02		
Aug	\$ 1,805.25	\$ 5,050.09	\$ 18,378.03	\$ 18,858.56	\$ 14,044.63	Aug	\$ 564.92	\$ 1,146.70	\$ 0.00	\$ 109.98	\$ 224.00		
Sep	\$ 16,857.47	\$ 13,394.96	\$ 17,508.19	\$ 19,509.31	\$ 14,936.76	Sep	\$ 1,970.22	\$ 23.07	\$ 534.00	\$ 401.28	\$ 0.00		
Oct	\$ 21,104.58	\$ 13,027.08	\$ 11,817.25	\$ 7,681.65	\$ 8,070.53	Oct	\$ 162.00	\$ 185.00	\$ 515.00	\$ 2,109.10	\$ 717.28		
Nov	\$ 17,331.08	\$ 9,843.51	\$ 7,605.95	\$ 1,353.30	\$ 13,702.56	Nov	\$ 232.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00		
Dec	\$ 6,647.80	\$ 5,847.41	\$ 896.09	\$ 142.75	\$ 14,811.37	Dec	\$ 244.48	\$ 158.86	\$ 95.00	\$ 179.00	\$ 0.00		
Totals	\$ 352,202.21	\$ 380,931.28	\$ 388,958.71	\$ 444,972.30	\$ 470,829.73	Totals	\$ 126,420.19	\$ 105,205.61	\$ 122,506.96	\$ 111,343.29	\$ 123,986.97		
Thru Dec	\$ 352,202.21	\$ 380,931.28	\$ 388,958.71	\$ 444,972.30	\$ 470,829.73	Thru Dec	\$ 126,420.19	\$ 105,205.61	\$ 122,506.96	\$ 111,343.29	\$ 123,986.97		
2009	\$ 352,202.21	2010	\$ 380,931.28	2012	\$ 444,972.30	2009	\$ 126,420.19	2010	\$ 105,205.61	2012	\$ 111,343.29		
2010	\$ 380,931.28	2011	\$ 388,958.71	2013	\$ 470,829.73	2010	\$ 105,205.61	2011	\$ 122,506.96	2013	\$ 123,986.97		
Difference	\$ 28,729.07		\$ 8,027.43		\$ 25,857.43	Difference	\$ (21,214.58)		\$ 17,301.35		\$ 12,643.68		
Unemployment													
Collections	2009	2010	2011	2012	2013	Collections	2009	2010	2011	2012	2013		
Jan	\$ 68,103.39	\$ 82,990.90	\$ 69,823.35	\$ 51,810.57	\$ 43,308.65	Jan	\$ 573,133.73	\$ 560,959.30	\$ 570,019.92	\$ 599,970.68	\$ 629,228.55		
Feb	\$ 72,316.78	\$ 85,869.62	\$ 57,934.48	\$ 50,190.32	\$ 37,034.62	Feb	\$ 511,852.33	\$ 499,926.49	\$ 555,272.26	\$ 576,378.70	\$ 577,594.29		
Mar	\$ 89,560.44	\$ 90,678.49	\$ 57,241.65	\$ 45,962.54	\$ 36,033.87	Mar	\$ 529,721.92	\$ 542,638.38	\$ 574,048.53	\$ 610,957.54	\$ 602,421.78		
Apr	\$ 73,703.66	\$ 75,856.20	\$ 48,334.50	\$ 39,614.85	\$ 35,494.37	Apr	\$ 554,138.37	\$ 559,287.58	\$ 600,955.99	\$ 595,344.09	\$ 610,849.53		
May	\$ 67,035.46	\$ 68,573.39	\$ 44,356.67	\$ 33,743.38	\$ 23,962.32	May	\$ 573,636.45	\$ 553,893.83	\$ 618,564.21	\$ 628,833.64	\$ 652,980.67		
Jun	\$ 75,389.26	\$ 63,913.07	\$ 35,516.04	\$ 25,030.35	\$ 16,211.01	Jun	\$ 540,533.74	\$ 569,229.43	\$ 610,607.57	\$ 629,073.12	\$ 609,123.25		
Jul	\$ 63,465.31	\$ 53,236.05	\$ 31,592.94	\$ 24,422.59	\$ 18,790.89	Jul	\$ 568,393.31	\$ 591,036.24	\$ 615,302.10	\$ 610,789.36	\$ 644,693.47		
Aug	\$ 63,013.43	\$ 59,750.36	\$ 44,125.47	\$ 18,025.08	\$ 16,500.54	Aug	\$ 551,693.62	\$ 557,576.93	\$ 616,457.79	\$ 623,030.88	\$ 637,981.75		
Sep	\$ 60,417.87	\$ 49,836.75	\$ 30,525.91	\$ 21,495.01	\$ 14,693.48	Sep	\$ 546,423.51	\$ 575,784.00	\$ 630,268.62	\$ 604,935.44	\$ 626,472.43		
Oct	\$ 56,722.59	\$ 48,103.36	\$ 32,276.95	\$ 22,846.97	\$ 16,560.87	Oct	\$ 583,639.67	\$ 594,648.98	\$ 608,679.79	\$ 638,656.65	\$ 635,038.58		
Nov	\$ 61,346.83	\$ 52,229.79	\$ 34,411.49	\$ 23,865.20	\$ 15,402.71	Nov	\$ 545,268.19	\$ 573,950.28	\$ 609,226.18	\$ 646,036.09	\$ 626,413.27		
Dec	\$ 77,273.44	\$ 57,645.16	\$ 39,442.44	\$ 27,073.54	\$ 23,629.54	Dec	\$ 532,675.00	\$ 578,292.84	\$ 614,282.63	\$ 590,752.82	\$ 644,648.98		
Totals	\$ 828,348.46	\$ 788,683.14	\$ 525,581.89	\$ 384,080.40	\$ 297,622.87	Totals	\$ 6,611,111.84	\$ 6,757,224.28	\$ 7,223,685.59	\$ 7,354,779.01	\$ 7,497,446.55		
Thru Dec	\$ 828,348.46	\$ 788,683.14	\$ 525,581.89	\$ 384,080.40	\$ 297,622.87	Thru Dec	\$ 6,611,111.84	\$ 6,757,224.28	\$ 7,223,685.59	\$ 7,354,779.01	\$ 7,497,446.55		
2009	\$ 828,348.46	2010	\$ 788,683.14	2012	\$ 384,080.40	2009	\$ 6,611,111.84	2010	\$ 6,757,224.28	2012	\$ 7,354,779.01		
2010	\$ 788,683.14	2011	\$ 525,581.89	2013	\$ 384,080.40	2010	\$ 6,757,224.28	2011	\$ 7,223,685.59	2013	\$ 7,497,446.55		
Difference	\$ (39,665.32)		\$ (263,101.25)		\$ (86,457.53)	Difference	\$ 146,112.44		\$ 466,461.31		\$ 142,667.54		
Payments from Income Withholding													

Collections	Collections from Other States					Collections from Other Sources					
	2009	2010	2011	2012	2013	2009	2010	2011	2012	2013	
Jan	\$ 20,444.97	\$ 34,214.85	\$ 36,110.81	\$ 41,502.08	\$ 42,977.55	\$ 186,454.97	\$ 165,917.58	\$ 140,558.62	\$ 156,613.39	\$ 153,354.08	
Feb	\$ 33,131.37	\$ 34,193.77	\$ 37,757.62	\$ 39,593.80	\$ 40,787.47	\$ 182,327.53	\$ 148,685.49	\$ 157,082.22	\$ 154,161.76	\$ 145,225.19	
Mar	\$ 31,605.70	\$ 33,606.96	\$ 39,127.21	\$ 39,068.67	\$ 42,740.81	\$ 196,788.43	\$ 175,545.37	\$ 166,833.22	\$ 169,882.95	\$ 153,291.97	
Apr	\$ 35,301.21	\$ 37,374.46	\$ 36,631.70	\$ 39,402.22	\$ 40,292.33	\$ 162,765.17	\$ 149,666.29	\$ 150,558.62	\$ 150,524.39	\$ 167,379.40	
May	\$ 45,489.12	\$ 32,176.38	\$ 36,183.43	\$ 40,807.81	\$ 40,893.21	\$ 186,312.40	\$ 169,064.89	\$ 150,169.46	\$ 158,716.11	\$ 149,192.77	
Jun	\$ 32,453.64	\$ 35,268.03	\$ 40,705.55	\$ 43,594.75	\$ 36,638.52	\$ 157,011.20	\$ 155,931.47	\$ 171,157.32	\$ 159,222.40	\$ 143,790.86	
Jul	\$ 33,672.23	\$ 36,268.67	\$ 37,821.40	\$ 40,738.53	\$ 39,301.80	\$ 170,972.32	\$ 160,082.12	\$ 161,977.96	\$ 169,106.98	\$ 161,429.37	
Aug	\$ 31,890.20	\$ 40,556.44	\$ 39,858.99	\$ 41,619.87	\$ 40,077.73	\$ 157,161.80	\$ 148,516.79	\$ 157,693.06	\$ 148,076.19	\$ 169,108.44	
Sep	\$ 32,098.27	\$ 39,515.49	\$ 37,500.74	\$ 39,715.42	\$ 36,509.03	\$ 164,682.34	\$ 158,905.43	\$ 161,993.63	\$ 145,340.11	\$ 161,598.25	
Oct	\$ 31,038.82	\$ 38,488.77	\$ 41,869.03	\$ 44,347.82	\$ 38,867.16	\$ 160,870.99	\$ 150,148.08	\$ 154,743.94	\$ 159,561.29	\$ 162,392.25	
Nov	\$ 32,198.24	\$ 37,686.36	\$ 39,389.85	\$ 41,017.07	\$ 35,133.07	\$ 171,113.52	\$ 153,398.02	\$ 170,884.09	\$ 150,561.29	\$ 157,772.20	
Dec	\$ 31,181.97	\$ 38,162.19	\$ 41,285.51	\$ 40,959.86	\$ 44,949.92	\$ 148,735.17	\$ 152,327.89	\$ 153,194.80	\$ 166,507.30	\$ 171,003.67	
Totals	\$ 390,505.74	\$ 437,512.37	\$ 464,241.84	\$ 492,367.90	\$ 479,168.60	\$ 2,045,195.84	\$ 1,888,189.42	\$ 1,896,846.94	\$ 1,887,829.03	\$ 1,895,538.45	
Thru Dec	\$ 359,323.77	\$ 437,512.37	\$ 464,241.84	\$ 492,367.90	\$ 492,367.90	\$ 2,045,195.84	\$ 1,888,189.42	\$ 1,896,846.94	\$ 1,887,829.03	\$ 1,895,538.45	
2009	\$ 359,323.77	2010	\$ 437,512.37	2012	\$ 492,367.90	2009	\$ 2,045,195.84	2010	\$ 1,888,189.42	2012	\$ 1,887,829.03
2010	437,512.38	2011	464,240.94	2013	\$ 479,168.60	2010	1,888,189.42	2011	1,896,846.94	2013	\$ 1,895,538.45
Difference	78,188.61		\$ 26,728.57		\$ (13,199.30)	Difference	\$ (157,006.42)		\$ 8,657.52		\$ 7,709.42
Total Collections											
2010	\$ 10,357,746.10	2011	\$ 10,621,821.93	2012	\$ 10,675,371.93	2009	\$ 10,353,784.28	2010	\$ 858,557.86	2012	\$ 10,675,371.93
2011	10,621,821.93	2012	10,675,371.93	2013	10,764,593.17	2010	10,357,746.10	2011	849,793.00	2013	10,764,593.17
Difference	\$ 264,075.83		\$ 53,550.00		\$ 89,221.24	2011	\$ 10,621,821.93	2012	827,702.14	Difference	\$ 89,221.24
Percentage	2.55%		0.50%		0.84%	2012	\$ 10,675,371.93				