

# Sauk County Highway Department Annual Report

**2018 Mission:** We are a department entrusted with the development and safe operation of Sauk County’s transportation systems. We strive to satisfy the diverse mobility needs of all citizens while retaining a responsible concern for public safety and the environment.

## **Departmental Program Summary:**

**CTH Routine Maintenance** - General Maintenance of all County highways including patching, seal coating, brush cutting, mowing, litter cleanup and road painting.

**CTH Snow & Ice Control** - Maintenance activities to ensure safe winter driving conditions including plowing, sanding, salting and drift control.

**CTH Road Construction** - County highway rehabilitation and reconstruction projects.

**CTH Bridge Construction** - County bridge rehabilitation and reconstruction projects.

**STH Routine Maintenance** - General maintenance of all State highways.

**STH Road & Bridge Construction** - State highway and bridge rehabilitation and reconstruction projects.

**Local Road Maintenance** - Local Road maintenance and reconstruction projects as requested by local municipalities.

## **2018 Goals Review**

	<b>WAS THIS OBJECTIVE REACHED IN 2018?</b>
<b>OBJECTIVE</b>	<b>Yes or No (If no, please provide comment)</b>
Maintain existing level of service of CTH Routine Maintenance.	Yes
Maintain existing level of service of CTH Snow & Ice Control.	Yes
Maintain existing level of service of CTH Road Construction.	No
Maintain existing level of service of CTH Bridge Construction.	Yes
Maintain existing level of service of STH Routine Maintenance.	Yes
Maintain existing level of service of STH Road & Bridge Construction.	Yes
Maintain existing level of service of Local Road Maintenance.	Yes

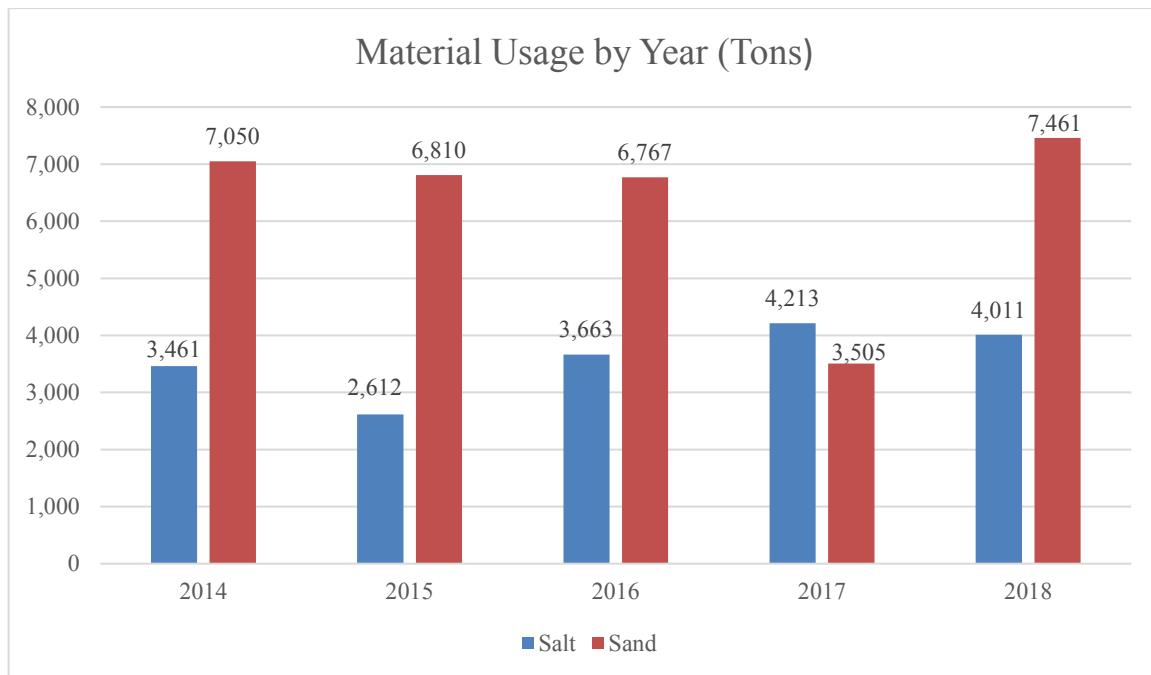
**Changes / Accomplishments:** Projects completed in 2018 include pulverizing and repaving 4 miles of CTH B from Richland County Line to CTH G and 1 mile of CTH F.

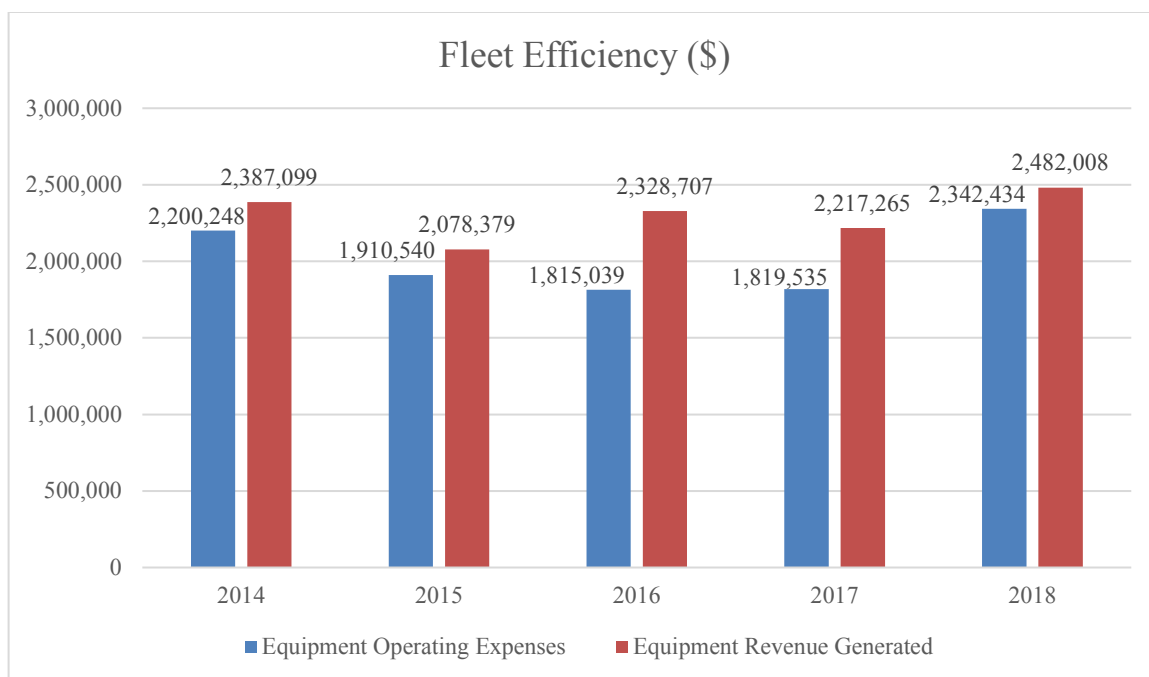
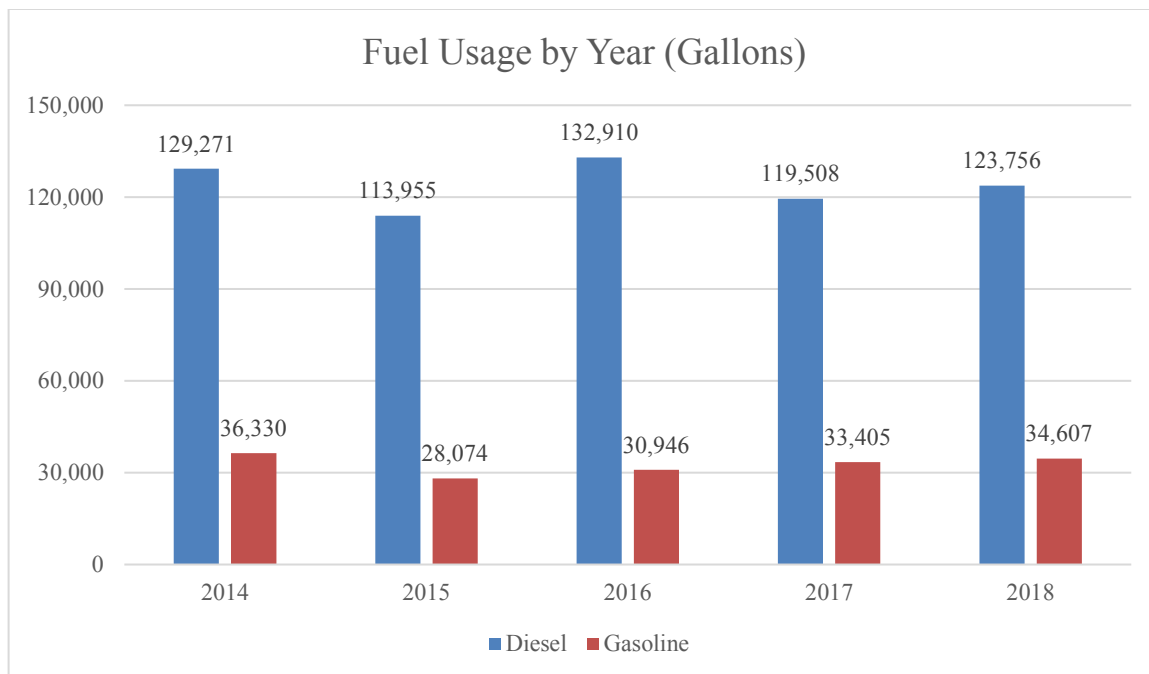
The Department spent a significant amount of time from August to November repairing flood damage to roads, bridges, shoulders, including county, state and township work.

Along with the highway reconstruction projects, the Department also completed the second Phase of the Great Sauk State Trail project with the clearing, removal of trees, construction and paving 5 miles of the bike trail.

The Department also continued to work closely with other Sauk County departments by providing services to: ADRC, EMBS, Health Care Center, Parks, Sheriff, Public Health, Conservation, Planning & Zoning.

**Statistical Summary:**





## OUTPUT MEASURES

<b>DESCRIPTION</b>	<b>2013 ACTUAL</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 ACTUAL</b>	<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>
Total centerline miles of roadway rehabilitation completed.	37.35	27	22	25	9.5	5.5
Total lanes miles of roadway maintained	1,579	1,579	1,579	1,579	1,665	1,641

## OUTCOME AND EFFICIENCY MEASURES

<b>DESCRIPTION</b>	<b>2013 ACTUAL</b>	<b>2014 ACTUAL</b>	<b>2015 ACTUAL</b>	<b>2016 ACTUAL</b>	<b>2017 ACTUAL</b>	<b>2018 ACTUAL</b>
Percentage of road miles resurfaced as compared to the total road miles of the CTH System.	12.15%	8.78%	7.15%	8.13%	3.08%	1.78%
Average lane miles of roadway per patrolman to maintain during winter maintenance operations.	38.51 miles	38.51 miles	38.51 miles	38.51 miles	38.54 miles	38.54 miles