

**Sauk County, Wisconsin
Clerk of Circuit Court Annual Report for 2018**

2018 Highlights:

Mandatory eFiling continued to expand its case type filing availability by incorporating Complex Forfeitures (CX), Sexually Violent Person Commitment (CI), Foreign Judgment (FJ), Transcript of Judgment (TJ) and other civil case types. This transition in the court system involved not only Clerk of Court staff, but attorneys, judges and district attorney staff. Due to committed collection efforts, restitution collections & disbursements more than doubled from 2017. Every month collection numbers increased, making budget goals for 2018 successful.

2018 Goals Review

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2018?
	Yes or No (If no, please provide comment)
Enhance online services to pro se litigants	Yes, however periodic updates
Enhance online eFiling services to pro se & attorneys	Yes, consistent updates from CCAP
Reduce filing time and space needs through paperless	Yes, paperless all case types
Elevate collection revenues	Ongoing

Changes / Accomplishments:

CCAP introduced an interface with State Debt Collection (SDC) allowing for efficient and timely turnovers of fines, costs, fees and restitution. Scanning, purging and destruction of paper files has prepared the office for the 2019 collaboration between Register in Probate and Clerk of Court Department's workspace.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
New Cases filed	18,470	16,834	15,212	16,048	18,992	17,205
Gross money receipted, less sheriff sales	\$3,418,799	\$3,073,120	\$3,062,946	\$2,985,745	\$3,228,816	\$3,380,182
Collections via private collection agencies	\$311,146	\$294,094	\$346,258	\$341,090	\$257,293	\$270,149
Collections via Tax Intercept and SDC	\$501,223	\$411,585	\$354,656	\$341,244	\$429,196	\$636,286
Restitution Collection	\$87,494	\$11,936	\$15,364	\$35,697	\$52,920	\$123,151
Clerk of Court Revenue	\$800,104	\$724,499	\$724,621	\$680,497	\$736,735	\$825,087

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
Debts assessed in individual year	\$4,477,202	\$3,366,573	\$3,483,802	\$3,783,605	\$4,058,940	\$3,876,858
Accounts turned over to private agencies	3,186	3,377	2,874	3,969	3,218	1,627
Accounts turned over to SDC	NA	NA	NA	590	2,908	3,496