

Sauk County, Wisconsin
Child Support Agency Annual Report

2018 Mission: Provide effective and quality service to the public with respect to establishment and enforcement of child support, medical support, establishment of paternity, and all other functions of the child support program.

Departmental Program Summary: Establishing paternity on cases where no father is named on the child's birth certificate. Establishment and enforcement of court orders which include child support orders, health insurance provisions, and collections of birth related expenses. Modification of existing court orders to comply with the percentage guidelines contained in DCF 150. The agency receives referrals from the Department of Human Services for children receiving public assistance benefits or in substitute care (foster care, kinship care). We also accept applications for services to establish new orders, or to modify and enforce extension orders.

2018 Goals Review

2018 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2018?
	Yes or No (If no, please provide comment)
Receipt of performance money based on:	
90% Paternity Establishment Rate	Yes (113.67%)
80% Court Order Establishment Rate	Yes (92.04%)
80% Current Support Collection Rate	Yes (81.95%)
80% Arrears Collection Rate	Yes (82.93%)

Changes / Accomplishments: 2018 was a growing year for the Child Support Agency. Similar to last year, a significant number of transitions occurred within the Agency. A long-term staff member retired after over 28 years of experience and two other staff members took different positions outside the Agency. As a result, three new staff members joined the Agency and one internal promotion occurred. To date, two of the positions were successfully filled and one position became vacant at the beginning of 2019.

An accomplishment of the Child Support Agency for 2018 was the successful completion of an IRS audit, which took considerable preparation. The Child Support Agency walked away with some issues to resolve, but to date, has completing the IRS requests successfully. As these audits do not occur regularly in Agencies across Wisconsin, and because Sauk County was successful overall in the audit, the Department of Children and Families was very satisfied with the results.

A second accomplishment of the Child Support Agency in 2018 was meeting all four of the performance standards set by the State of Wisconsin. This allows the Agency to receive all available performance incentive funding in the 2020 federal fiscal year. This accomplishment is

always significant, but because of the number of staffing changes the Child Support Agency faced in 2018, it is noteworthy and a highlight for the Agency.

In addition to the Agency accomplishments, the Child Support Agency has sought out partnerships with other Sauk county agencies and state programs in order to better support the parents paying and receiving support. Such agencies include the Sauk County Job Center, Veteran’s Services, and Forward Services for W-2 and FSET options. The Child Support Agency has created a Job Board that directs parents to opportunities within the County and regularly provides parents seeking employment a handout for the Job Center.

Statistical Summary: For the 2018 calendar year, total collections by the Child Support Agency were \$10,595,021.20, for an average of \$882,918.43 per month. Total Agency expenses for 2018 were \$910,144. The Child Support Agency returned \$11.64 for every dollar spent on the program.

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL (FFY 2013)	2014 ACTUAL (FFY 2014)	2015 ACTUAL (FFY 2015)	2016 ACTUAL (FFY 2016)	2017 ACTUAL (FFY 2017)	2018 ACTUAL (FFY 2018)
IV-D Cases (as of September 30 th of the applicable Federal Fiscal Year)	3,449	3,490	3,531	3,565	3,468	3,479
Staff Members	11	11	11	11	11	11

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL (FFY 2013)	2014 ACTUAL (FFY 2014)	2015 ACTUAL (FFY 2015)	2016 ACTUAL (FFY 2016)	2017 ACTUAL (FFY 2017)	2018 ACTUAL (FFY 2018)
Paternity Establishment (90%) Cumulative	111.83%	111.98%	111.11%	112.04%	104.54%	113.67%
Court Order Establishment (80%)	91.53%	92.15%	91.36%	90.07%	92.24%	92.04%
Current Support Collection (80%)	80.96%	81.21%	81.46%	81.47%	81.54%	81.95%
Arrears Collections (80%) Cumulative	79.66%	78.79%	80.53%	81.97%	81.91%	82.93%

COUNTY (MEDIUM 1500-4999 cases)	I/D CASES (FFY 2018)	RANK (greatest to least I/D caseload)	COURT ORDER RATE (80%) (FFY 2018)	RANK	FEDERAL PATERNITY RATE (90%) (FFY 2018)	RANK	CSUP COLLECTION RATE (80%) (FFY 2018)	RANK	ARREARS PYMT RATE (80%) (FFY 2018)	RANK	NON-I/D CASE COUNT
ASHLAND	1455	27	89.83%	18	104.44%	26	70.14%	28	57.30%	28	236
BARRON	2531	15	93.68%	5	114.62%	3	78.60%	15	76.28%	16	1137
CHIPPewa	3335	8	95.62%	1	110.55%	11	81.05%	11	81.72%	6	620
CLARK	1205	28	85.98%	26	115.09%	2	82.87%	1	83.66%	2	260
COLUMBIA	2987	13	90.56%	16	104.18%	27	82.19%	4	79.91%	9	807
DODGE	3820	5	92.83%	10	107.72%	18	81.19%	10	81.12%	8	695
DOUGLAS	3046	11	89.56%	19	114.55%	4	76.73%	21	67.88%	26	963
DUNN	2081	17	89.14%	21	109.75%	13	77.48%	20	73.26%	21	847
GRANT	1942	20	93.46%	6	109.79%	12	82.83%	2	81.92%	5	218
JEFFERSON	4154	2	93.84%	4	106.78%	21	82.69%	3	82.75%	4	1123
JUNEAU	1945	19	87.81%	23	108.35%	16	78.23%	17	73.84%	20	371
LANGLADE	1676	25	94.21%	2	105.96%	24	72.40%	27	66.48%	27	179
LINCOLN	1578	26	93.03%	9	108.48%	15	80.11%	12	81.34%	7	581
MAINITOWOC	3773	6	92.00%	13	107.20%	19 (tie)	77.73%	19	74.01%	19	1225
MARINETTE	2740	14	90.77%	14	105.72%	25	75.94%	24	72.07%	23	849
MONROE	3018	12	92.71%	11	108.28%	17	78.00%	18	79.34%	10	574
OCONTO	1731	24	83.77%	27	106.18%	23	78.64%	14	73.21%	22	255
ONEIDA	1800	21	88.89%	22	107.20%	19 (tie)	76.59%	22	76.84%	13	528
OZAUKEE	2044	18	93.15%	8	106.35%	22	78.40%	16	71.48%	24	1358
POLK	1779	23	80.38%	28	109.05%	14	75.80%	25	69.34%	25	634
PORTAGE	3051	10	90.69%	15	111.27%	8	79.04%	13	76.51%	14	871
SAIN'T CROIX	3227	9	87.51%	25	110.98%	9	81.75%	7	77.86%	12	1082
SAUK	3469	7	92.19%	12	112.17%	7	82.11%	5	83.22%	3	802
SHAWANO	1788	22	87.64%	24	118.23%	1	75.99%	23	75.67%	17	553
WALWORTH	4461	1	89.87%	17	113.94%	5	73.41%	26	74.49%	18	3008
WASHINGTON	4151	3	89.47%	20	101.89%	28	81.42%	9	76.30%	15	2192
WAUPACA	2188	16	93.92%	3	113.63%	6	81.99%	6	78.23%	11	849
WOOD	3885	4	93.23%	7	110.68%	10	81.66%	8	85.39%	1	788