

Sauk County, Wisconsin
2018 Arts and Culture Annual Report

2018 Mission: To advocate the creation, development, preservation, and presentation of activities to expand the presence of the arts, humanities, and historic resources in all parts of Sauk County.

Departmental Program Summary:

The Arts and Culture Program provides two grant

2018 Goals Review

2018 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2018?
	Yes or No (If no, please provide comment)
Improve the AHHP and Good Idea grant application and application process. Survey applicants with Qualtrics.	Yes
Improve the AHHP website and strengthen social media presence on the Sauk County Facebook page. Develop a network of Arts, Humanities and Historic Preservation contacts throughout the county to help promote the grant programs.	Yes
Ensure that Sauk County's cultural assets are included in the County's creative placemaking initiative.	Yes

Changes / Accomplishments:

- Grant administration transferred from UW-Extension staff to County Administrator
- Offered in person grant writing workshop in partnership with Spring Green Area Arts Coalition and one-on-one
- Started process of revamping grant program by hosting public input meeting
- New Arts & Culture Committee started in spring 2018
- Working on increasing diversity in grant applicants through translating documents to Spanish and reaching out to underrepresented communities.
- Reaching out to increase diversity of grant approval committee.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
Number of Arts, Humanities, and Historic Preservation grants awarded	16	23	16	16	18	13
Number of Good Idea grants awarded	7	19	10	14	9	12

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
Dollars awarded through Arts, Humanities and Historic Preservation grant process	\$53,512	\$52,585	\$52,629	\$57,361	\$59,490	\$55,725
Dollars leveraged due to Arts, Humanities and Historic Preservation grants being awarded. <i>(Amounts recorded calculated from Jan. 1 2018-Dec. 31, 2018. Does not reflect total grant season but annual year. Amount determined by subtracting total project budget minus grant dollars awarded)</i>	\$442,480	\$272,147	\$510,390	\$221,876	\$392,833	\$510,998
Dollars awarded through the Sauk County Arts &	\$2,642	\$4,500	\$4,380	\$6,800	\$4,386	\$5,367

Culture Good Idea grant process.						
Percent of grantees that indicate they could not offer program/project without Sauk County grant funding.	100%	100%	100%	100%	100%	100%