

Sauk County, Wisconsin
ADRC Annual Report

2018 Mission: The Aging and Disability Resource Center will empower and support older adults, adults with disabilities and their families by providing easily accessible, quality information and assistance in support of each individual’s choice for independence and enhanced quality of life.

Departmental Program Summary:

The ADRC offers a wide range of programs to those age 60 and over and disabled adults over age 18 that allow them to age in the place of their choosing. These programs include:

- Information and assistance services, long-term care options counseling, assistance to youth with disabilities transitioning into adult services systems, and legal assistance and benefits counseling services for older adults and adults with disabilities.
- Community outreach that includes the quarterly *AddLIFE Today!* news-magazine, with a circulation of approximately 2500 printed/1,000 emailed, that provides information and assistance on a broad range of topics, Farmers Market coupons, annual income tax assistance, TRIAD clinics, and Medicare open enrollment clinics.
- Meals on Wheels and Congregate dining sites in 4 communities in Sauk County
- Family Caregiver support
- Evidence based wellness and prevention classes
- Dementia friendly information and activities
- Volunteerism
- Transportation programs that allow those who have outlived their ability to drive to get where they need to go: medical appointments, shopping, excursions, and other trips of necessity.

2018 Goals Review

2018 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2018?
	Yes or No (If no, please provide comment)
85% of I & A Enrollment and Options Counseling clients returning surveys will report that the I & A specialist provided good to excellent services.	Yes

2018 GOALS REVIEW

OBJECTIVE	WAS THIS OBJECTIVE REACHED IN 2018?
	Yes or No (If no, please provide comment)
85% of all clients returning transportation surveys will report very good to excellent services.	Yes
Survey questionnaires will be provided to all clients served by Elder Benefit and Disability Benefit specialist. 85% of all surveys returned will report excellent service provided by the EBS and DBS staff member	Yes
85% of all home delivered meal surveys returned will report very good to excellent meal quality.	Yes
85% of all Caregivers receiving supportive services from the ADRC will report good to excellent service provided by ADRC staff.	Yes

Changes / Accomplishments: The ADRC began a restaurant model congregate meal site in Plain at the Schnitzelbank Restaurant in April, 2018. It is open on Thursdays and Fridays for breakfast. An average of 22 individuals eat breakfast each day the restaurant offers the breakfast. Contributions average slightly more than \$4.00 per meal. Based off of its success the ADRC will look to open other restaurant model congregate dining sites.

Statistical Summary:

OUTPUT MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
Disability Benefits Program-total cases	376	425	598	794	701	641
Elder Benefit Program-total cases	635	848	1,175	1,270	1,514	1,591
Information and Assistance	Not available	Not available	6,537	7,752	8,166	12,023

Program - consumers						
National Family Caregiver support program-total unduplicated respite scholarship recipients and support group participants	Not available	Not available	17	28	46	53
Nutrition—Total Congregate Unduplicated	Not available	Not available	364	461	318	241
Nutrition—Total Home Delivered Meal unduplicated	Not available	Not available	311	383	374	464
Prevention Program: Total Classes held/ unduplicated participants	Not available	Not available	2/19	1/9	3/31	8/46
Transportation Program—Total Rides	Not available	Not available	19,693	21,289	20,090	26,890
Volunteer hours	Not available	Not available	16,425	15,924	15,288	16,346

OUTCOME AND EFFICIENCY MEASURES

DESCRIPTION	2013 ACTUAL	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL
Monetary Impact: DBS program	Not available	2,604,397	2,326,383	2,681,801	2,568,896	2,416,327
Monetary Impact: EBS program	Not available	5,346,623	6,000,000	6,427,317	8,781,266	9,428,498
Value of volunteer hours	Not available	Not available	373,920	376,825	366,912	410,612