

Amendment

Institution/Organization ("Sauk County")

Sauk County
505 Broadway
Baraboo, WI 53913

Institution/Organization ("University of Wisconsin-Stevens Point")

University of Wisconsin-Stevens Point
Office of Research & Sponsored Programs
2100 Main Street
Room 208 Old Main
Stevens Point, WI 54481

Amendment No.: 2

Amendment(s) to Original Terms and Conditions

Check mark(s) for items 1-6 indicate the changes affected by this amendment.

- 1.
- ☐
- The Period of performance is changed to read as follows:

From Start Date:

Through End Date:

- 2.
- ☐
- No increase in the total amount funded to date.

- 3.
- ☒
- The funding for this agreement is changed to read as follows:

Amount funded this action: \$ 25,795.49

Amount prior funding: \$ 47,890.05

Total amount funded to date: \$ 73,685.54

- 4.
- ☐
- The cost sharing commitment under this agreement is changed to read as follows:

Cost share commitment this action: \$

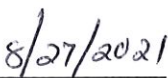
Total cost share committed: \$

- 5.
- ☐
- A "Key Person" identified in the agreement is changed as follows:

- 6.
- ☒
- Other Please see the attached budget and budget justification.

- 7.
- ☒
- Except as modified herein, all other terms and conditions of the agreement remain in effect and unchanged.

By an Authorized Official of Sauk County:

Name: BRENT R. MILLER
Title: ADMINISTRATOR

Date

By an Authorized Official of the University of Wisconsin-Stevens Point:



9/1/2021

Name: Katherine P. Jore
Title: Associate Vice Chancellor

Date



UWSP EXTRAMURAL BUDGET FORM

Principal Investigator Name(s): Kevin Masarik
 Project Title: Sauk County Groundwater Quality Index
 Funding Agency: Sauk County

Project Start Date: 7/1/2019
 Project End Date: 6/30/2024
 Dates must be filled in for salary & fringe to calculate.

See the instructions tabs.

PERSONNEL

Salaries - Part of Base		Full Time Base Salary	FTE	Appt Type	% of FTE on Grant	Variable Dates		FY2020	FY2021	FY2022	FY2023	FY2024
Employee Name	Classification					Start Date	End Date	7/1/19 - 6/30/20	7/1/20 - 6/30/21	7/1/21 - 6/30/22	7/1/22 - 6/30/23	7/1/23 - 6/30/24
Amy Nitka	Fac/Acad Staff	54,528.00	1.000	12-month	7.500%			4,089.60	4,171.39	4,254.82	4,339.92	4,426.71

Salaries - Overload (Faculty/Academic Staff only)		Full Time Base	FTE	Appt Type	% Effort Exceeding FTE	Start Date	End Date	Max Allowed per year	Taken per Year
Employee Name	Classification								

Hourly		Hourly Rate	Hours per Year				
Employee Name	Classification		FY2020	FY2021	FY2022	FY2023	FY2024

Separate the "Total request per summer" into the appropriate fiscal year(s) as expected to be paid.

Summer Salary		Full Time Base Salary	2/9 Base Salary	Total request per summer	Check the month(s) payment is anticipated		
Cal Year	Employee Name				<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2019					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2020					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2021					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2022					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2023					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August
2024					<input type="checkbox"/> June	<input type="checkbox"/> July	<input type="checkbox"/> August

Salary Subtotals:								\$ 4,089.60	\$ 4,171.39	\$ 4,254.82	\$ 4,339.92	\$ 4,426.71
Faculty and Academic Staff								1,856.68	2,102.38	2,357.17	2,577.91	2,762.27
University Staff								-	-	-	-	-
University Staff Temporary Employee (f.k.a. LTE)								-	-	-	-	-
Graduate Assistant								-	-	-	-	-
Post-Doc								-	-	-	-	-
Ad Hoc Prog Specialist								-	-	-	-	-
Student Hourly								-	-	-	-	-
Fringe Benefits Subtotals:								\$ 1,856.68	\$ 2,102.38	\$ 2,357.17	\$ 2,577.91	\$ 2,762.27
Personnel Subtotals:								\$ 5,946.28	\$ 6,273.77	\$ 6,611.99	\$ 6,917.83	\$ 7,188.98

NON-PERSONNEL

Travel:								13,500.00	14,175.00	14,883.75	15,479.10	15,943.47
Services:								3,900.00	4,095.00	4,299.75	4,471.74	4,605.89
Supplies & Expenses:								-	-	-	-	-
\$0 - \$25,000 Subgrant/Contract Amount:								-	-	-	-	-
Non-Personnel Subtotals:								\$ 17,400.00	\$ 18,270.00	\$ 19,183.50	\$ 19,950.84	\$ 20,549.36
Modified Total Direct Cost Subtotals:								\$ 23,346.28	\$ 24,543.77	\$ 25,795.49	\$ 26,868.67	\$ 27,738.34

INDIRECT COSTS

Other - enter rate in cell K73 (MTDC)								0.00%	-	-	-	-
If the indirect rate is restricted or indirect costs are not allowable, documentation from the granting agency stating its indirect policy must be included in the grant packet.								-	-	-	-	-
Indirect Cost Subtotals:								\$ -	\$ -	\$ -	\$ -	\$ -

OTHER

Any Subgrant/Contract Amount Above \$25,000:								-	-	-	-	-
Equipment & Capital Expenditures; Rental Costs:								-	-	-	-	-
Tuition Remission/Scholarship:								-	-	-	-	-
Other Expenses Not Subject to IDC per RFP:								-	-	-	-	-
Other Subtotals:								\$ -	\$ -	\$ -	\$ -	\$ -
ANNUAL TOTALS:								\$ 23,346.28	\$ 24,543.77	\$ 25,795.49	\$ 26,868.67	\$ 27,738.34
GRAND TOTALS:								\$128,292.55				

COMMENTS: (Please use Alt + Enter to move down the line when typing in the comments section)

Sauk County has a policy not to pay indirects to outside service contracts with public institutions (documentation attached).

Adjusted all other costs by 5% (FY21), 5% (FY22), 4% (FY23) and 3% (FY24) to account for potential price increases.

BUDGET JUSTIFICATION – Sauk County Groundwater Project**Budget for the Year 3 (FY22): July 1, 2021 – June 30, 2022**

NON-PERSONNEL	
<i>Services</i>	
Water Testing for 300 Samples Minimum of 10 samples per town (220 samples). Additional sampling will be done to ensure adequate weighting of various geologic concerns, land cover strata and population density (80 samples).	\$14,883.75
<i>Supplies & Expenses</i>	
Printing and mailing costs for direct mail communications with households (i.e. results, interpretive guides, etc.)	\$1,323.00
Shipping/handling costs to mail kits to households/ Pre-paid mailing cost to return sample kits to the lab	\$2,976.75
Supplies & Expenses Subtotal	\$4,299.75
PERSONNEL	
Research Associate Staff Time <ul style="list-style-type: none"> Academic Staff (0.075 FTE salary + fringe, \$54,528 + \$28,572.67), adjusted by 5% for year 3 of the project 	\$6,611.99
Grand Total for FY22	\$25,795.49

*Please note: For future years, budget forecasts must include an annual fringe benefit rate increase of 5% for FY21, 5% for FY22, 4% for FY23, and 3% for FY24.

Year	Budget By Year
Year 1: FY20	\$23,346.28
Year 2: FY21	\$24,543.77*
Year 3: FY22	\$25,795.49*
Year 4: FY23	\$26,868.67*
Year 5: FY24	\$27,738.34*

**Sauk County has a policy of not paying indirect costs on outside service contracts with public institutions.