Amendment						
Institution/Organization ("Sauk County") Sauk County 505 Broadway Baraboo, WI 53913	Institution/Organization ("University of Wisconsin–Stevens Point") University of Wisconsin–Stevens Point Office of Research & Sponsored Programs 2100 Main Street Room 208 Old Main Stevens Point, WI 54481					
Amendment No.: 2						
Amendment(s) to Origin	al Terms and Conditions					
Check mark(s) for items 1-6 indicate the changes affected by this amendment.						
1. The Period of performance is changed to read as follows:						
From Start Date:						
Through End Date:						
2. No increase in the total amount funded to date.						
3. X The funding for this agreement is changed to read as follows:						
Amount funded this action: \$ 25,795.49						
Amount prior funding:\$ 47,890.05						
Total amount funded to date: \$ 73,685.54						
4. The cost sharing commitment under this agreement is changed to read as follows:						
Cost share commitment this action:\$						
Total cost share committed:\$						
5. A "Key Person" identified in the agreement is changed as follows:						
6. 🛛 Other Please see the attached budget and budget	6. \square Other Please see the attached budget and budget justification.					
7. 🛛 Except as modified herein, all other terms and condi	ions of the agreement remain in effect and unchanged.					
By an Authorized Official of Sauk County:	By an Authorized Official of the University of Wisconsin– Stevens Point:					
Name: Date Title:	Mame: Katherine P. Jore Date Title: Associate Vice Chancellor					



UWSP EXTRAMURAL BUDGET FORM

Principal Investigator Name(s):	Kevin Masarik														
Project Title:	Sauk County Groundy	water Qualit	y Index								Project Start Date:		2019		
Funding Agency:	Sauk County										Project End Date:	6/30			
		See the ir	nstructions tab	S.		DE	RSONNEL				Dates must be fi	lled in for salary & fr	inge to calculate.		
Salaries - Part of Base		[1		% of FTE on		iable Dates		FY2020	FY2021	FY2022	FY2023	FY2	2024
Employee Name	Classification	Full Time	Base Salary	FTE	Appt Type	Grant	Start Dat			19 - 6/30/20	7/1/20 - 6/30/21	7/1/21 - 6/30/22	7/1/22 - 6/30/23		- 6/30/24
Amy Nitka	Fac/Acad Staff		54,528.00	1.000	12-month	7.500%			1	4,089.60	4,171.39	4,254.82	4,339.92		4,426.71
											-	-	-		-
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										-		-	-		
															······
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Salaries - Overload (Faculty/Academi	ic Staff only)			% Effort			Max Allow	ed	1						
Employee Name	Full Time Base	FTE	Appt Type	Exceeding FTE	Start Date	End Date	per year	Taken per Year							
• •									1 [-	-	-	-		-
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		<u> </u>				!			l			-	-		
Hourly		Hourly			Hours per Year	r									
Employee Name	Classification	Rate	FY2020	FY2021	FY2022	FY2023	FY2024								
										-	-	-	-		-
										-	-	<u> </u>	-		-
										-	-	-	-		-
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Summor Salany					Separate the "T	Total request per : year(s) as exp		the appropriate fiscal iid.							
Summer Salary	Full Time Base			Total results		yea. (3) as exp	secto to be pr								
Cal Year Employee Name	Full Time Base Salary	2/9 P-	ise Salary	Total request per summer	Chec	k the month(s)	payment is	anticipated							
2019	Jaiary	2/5 88	sului y	per summer		Jul			-	-	-	-	-		-
2020					June			August		-	······	-	-		-
2021					June			August		-	-	-	-		-
2022					June			August		-	-	-	-		-
2023					June		у 🗌	August		-	-	-	-		-
2024					June	e				-	-	-	-		-
						S	alary Subtot	als:	Ş	4,089.60	\$ 4,171.39	\$ 4,254.82	\$ 4,339.92	Ş	4,426.71
Faculty and Acadomic Staff										1 956 69	2,102.38	2,357.17	2,577.91		2,762.27
Faculty and Academic Staff University Staff										1,856.68	2,102.56		- 2,577.91		
University Staff Temporary Employee	(f.k.a. LTF)										-	-	-		
Graduate Assistant	. (-	-	-	-		-
Post-Doc										-	-	-	-		-
Ad Hoc Prog Specialist										-	-	-	-		-
Student Hourly										-		-	-		-
						Faire Day	-file Californi	-1	<u>^</u>	4.050.00	\$ 2,102.38	¢ 2.257.47	¢ 2,577,04	<i>¢</i>	2,762.27
						Fringe Ber	efits Subtot	ais:	Ş	1,856.68	\$ 2,102.38	\$ 2,357.17	\$ 2,577.91	\$	2,762.27
						Pers	onnel Subto	tal:	Ś	5,946.28	\$ 6,273.77	\$ 6,611.99	\$ 6,917.83	Ś	7,188.98
						NON	PERSONNEL								
Travel:															
Services:	Water testing (\$45 pe	er sample x 3	300 samples) *a	adjusted by 5% FY	21, 5% FY22, 4	% FY23 and 3%	FY24			13,500.00	14,175.00	14,883.75	15,479.10		15,943.47
Supplies & Expenses: \$0 - \$25,000 Subgrant/Contract Amo	Recruitment mailings	-ș1,200, san	nple kit mailing	s-52,700 *adjuste	a by 5% FY21,	5% FY 22, 4% F	23 and 3% I	124		3,900.00	4,095.00	4,299.75	4,471.74		4,605.89
20 223,000 Subgrant/Contract Amo												ł			
						Non-Perso	nnel Subtot	als:	\$	17,400.00	\$ 18,270.00	\$ 19,183.50	\$ 19,950.84	\$ 2	20,549.36
					Modifi	ied Total Direct	Cost Subtot	als:	\$	23,346.28	\$ 24,543.77	\$ 25,795.49	\$ 26,868.67	\$ 2	27,738.34
															_
						INDI	RECT COSTS		1						
Other - enter rate in cell K73 (MTDC)								0.00%		_	_	-	_		
If the indirect rate is restricted or		allowable d	ocumentation	from the granting	agency stating	g its indirect not	icy must he	0.00%	·		·	<u> </u>			
the mancer rate is restricted of	an eet costs are not		the grant pack		-ocney starting	5	,								
						Indirect	Cost Subtot	als:	\$	-	\$-	\$-	\$ -	\$	-
							OTHER								
	405.000														
Any Subgrant/Contract Amount Abov												 			
Equipment & Capital Expenditures; R Tuition Remission/Scholarship:	ental Costs:										·	<u>+</u>			
Other Expenses Not Subject to IDC pe	er RFP:										¦	t			
,												†			
							ther Subtot	als:	\$	-	\$-	\$-	\$-	\$	-
						A	NNUAL TOTA	LS:	\$	23,346.28	\$ 24,543.77		\$ 26,868.67		27,738.34
												GRAND TOTALS:		\$1	128,292.55

COMMENTS: (Please use Alt + Enter to move down the line when typing in the comments section)

Sauk County has a policy not to pay indirects to outside service contracts with public institutions (documentation attached).

Adjusted all other costs by 5% (FY21), 5% (FY22), 4% (FY23) and 3% (FY24) to account for potential price increases.

BUDGET JUSTIFICATION – Sauk County Groundwater Project

Budget for the Year 3 (FY22): July 1, 2021 – June 30, 2022

NON-PERSONNEL				
Services				
Water Testing for 300 Samples Minimum of 10 samples per town (220 samples). Additional sampling will be done to ensure adequate weighting of various geologic concerns, land cover strata and population density (80 samples).	\$14,883.75			
Supplies & Expenses				
Printing and mailing costs for direct mail communications with households (i.e. results, interpretive guides, etc.)	\$1,323.00			
Shipping/handling costs to mail kits to households/ Pre-paid mailing cost to return sample kits to the lab	\$2,976.75			
Supplies & Expenses Subtotal	\$4,299.75			
PERSONNEL				
 Research Associate Staff Time Academic Staff (0.075 FTE salary + fringe, \$54,528 + \$28,572.67), adjusted by 5% for year 3 of the project 	\$6,611.99			
Grand Total for FY22	\$25,795.49			

*Please note: For future years, budget forecasts must include an annual fringe benefit rate increase of 5% for FY21, 5% for FY22, 4% for FY23, and 3% for FY24.

Year	Budget By Year
Year 1: FY20	\$23,346.28
Year 2: FY21	\$24,543.77*
Year 3: FY22	\$25,795.49*
Year 4: FY23	\$26,868.67*
Year 5: FY24	\$27,738.34*

**Sauk County has a policy of not paying indirect costs on outside service contracts with public institutions.