

Amendment

Institution/Organization ("Sauk County") Sauk County 505 Broadway Baraboo, WI 53913	Institution/Organization ("University of Wisconsin–Stevens Point") University of Wisconsin–Stevens Point Office of Research & Sponsored Programs 2100 Main Street Room 208 Old Main Stevens Point, WI 54481
Amendment No.: 2	

Amendment(s) to Original Terms and Conditions

Check mark(s) for items 1-6 indicate the changes affected by this amendment.

1. ☐ The Period of performance is changed to read as follows:
From Start Date:
Through End Date:
2. ☐ No increase in the total amount funded to date.
3. ☒ The funding for this agreement is changed to read as follows:
Amount funded this action: \$ 25,795.49
Amount prior funding: \$ 47,890.05
Total amount funded to date:..... \$ 73,685.54
4. ☐ The cost sharing commitment under this agreement is changed to read as follows:
Cost share commitment this action: \$
Total cost share committed: \$
5. ☐ A "Key Person" identified in the agreement is changed as follows:
6. ☒ Other Please see the attached budget and budget justification.
7. ☒ Except as modified herein, all other terms and conditions of the agreement remain in effect and unchanged.

By an Authorized Official of Sauk County: _____ Name: _____ Date _____ Title: _____	By an Authorized Official of the University of Wisconsin–Stevens Point: _____ Name: Katherine P. Jore Date _____ Title: Associate Vice Chancellor
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Project Start Date:	7/1/2019
Project End Date:	6/30/2024

See the instructions tabs. Dates must be filled in for salary & fringe to calculate.

PERSONNEL

COMMENTS: (Please use Alt + Enter to move down the line when typing in the comments section)

Sauk County has a policy not to pay indirects to outside service contracts with public institutions (documentation attached).

Adjusted all other costs by 5% (FY21), 5% (FY22), 4% (FY23) and 3% (FY24) to account for potential price increases.

BUDGET JUSTIFICATION – Sauk County Groundwater Project

Budget for the Year 3 (FY22): July 1, 2021 – June 30, 2022

NON-PERSONNEL	
<i>Services</i>	
Water Testing for 300 Samples Minimum of 10 samples per town (220 samples). Additional sampling will be done to ensure adequate weighting of various geologic concerns, land cover strata and population density (80 samples).	\$14,883.75
<i>Supplies & Expenses</i>	
Printing and mailing costs for direct mail communications with households (i.e. results, interpretive guides, etc.)	\$1,323.00
Shipping/handling costs to mail kits to households/ Pre-paid mailing cost to return sample kits to the lab	\$2,976.75
Supplies & Expenses Subtotal	\$4,299.75
PERSONNEL	
Research Associate Staff Time <ul style="list-style-type: none"> Academic Staff (0.075 FTE salary + fringe, \$54,528 + \$28,572.67), adjusted by 5% for year 3 of the project 	\$6,611.99
Grand Total for FY22	\$25,795.49

*Please note: For future years, budget forecasts must include an annual fringe benefit rate increase of 5% for FY21, 5% for FY22, 4% for FY23, and 3% for FY24.

Year	Budget By Year
Year 1: FY20	\$23,346.28
Year 2: FY21	\$24,543.77*
Year 3: FY22	\$25,795.49*
Year 4: FY23	\$26,868.67*
Year 5: FY24	\$27,738.34*

**Sauk County has a policy of not paying indirect costs on outside service contracts with public institutions.