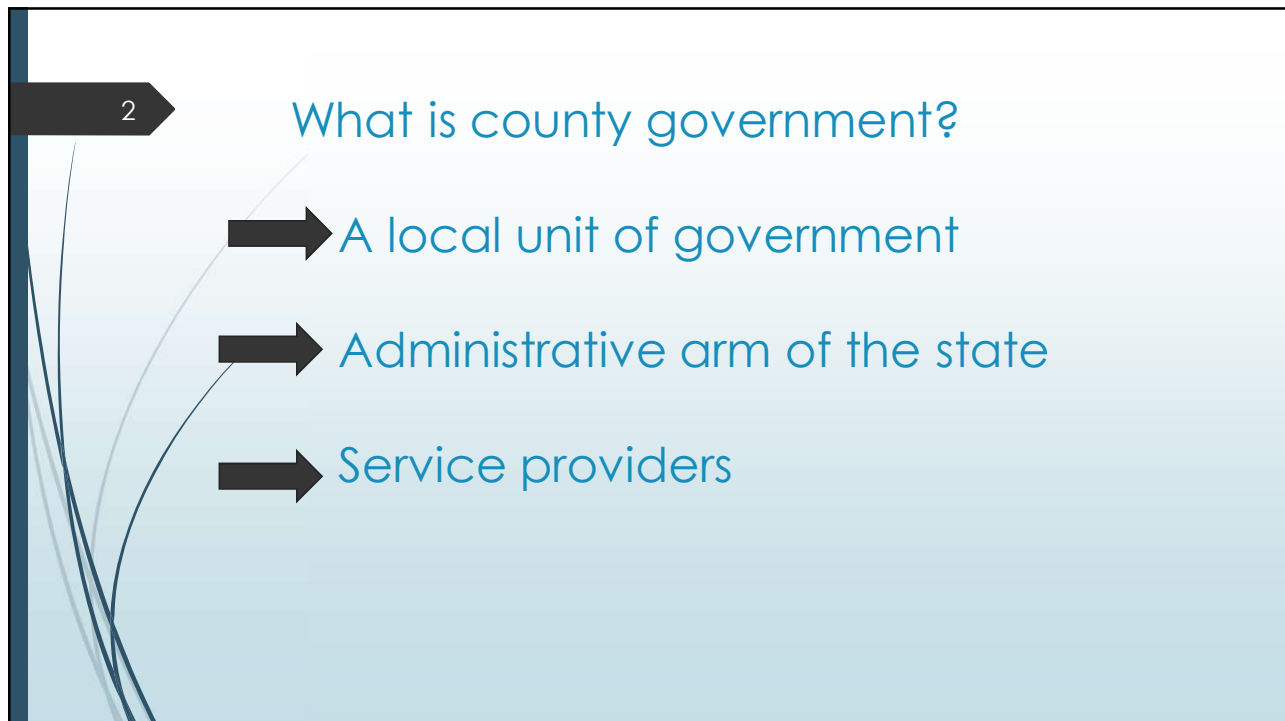




2019 Sauk County Public Input Session



What is county government?

- ➔ A local unit of government
- ➔ Administrative arm of the state
- ➔ Service providers

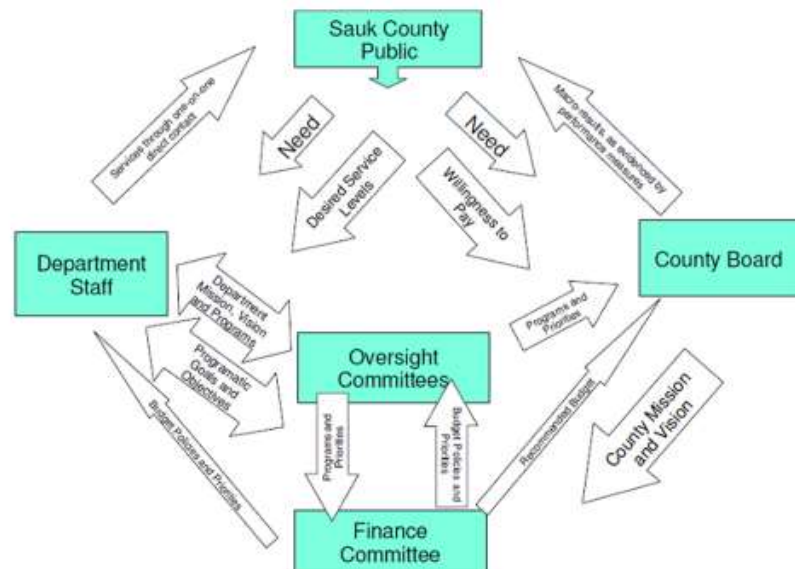
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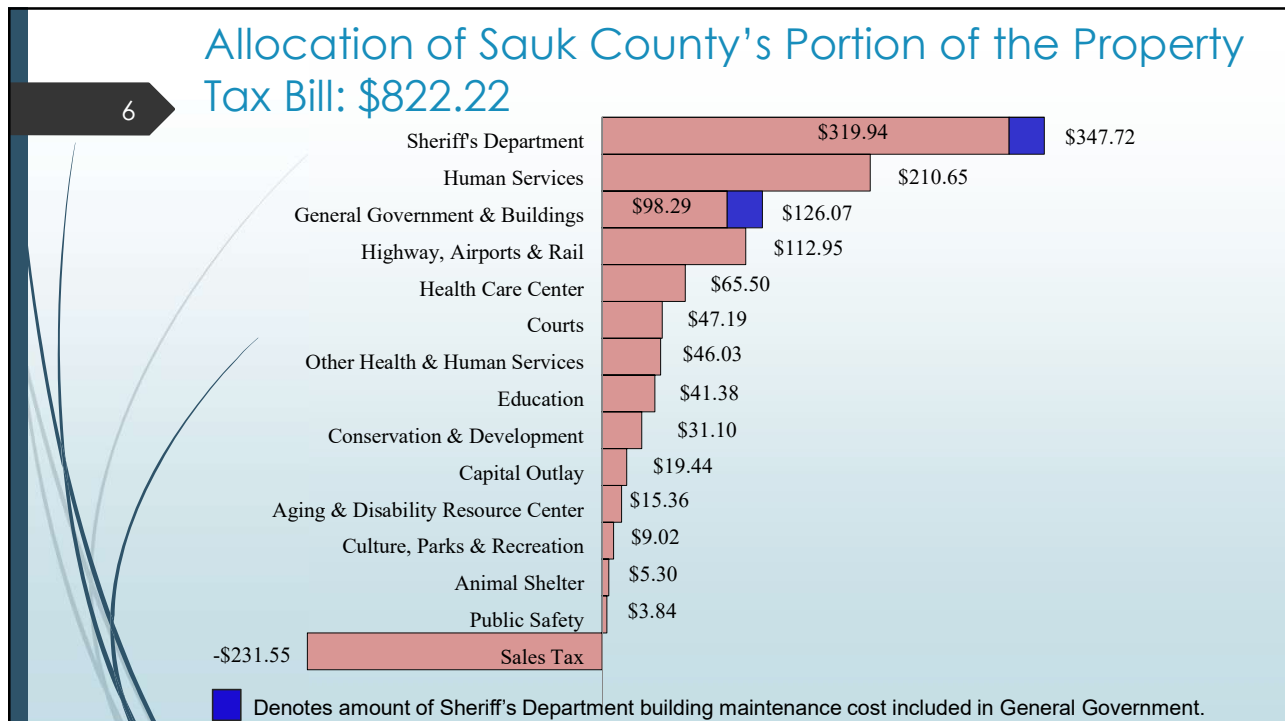
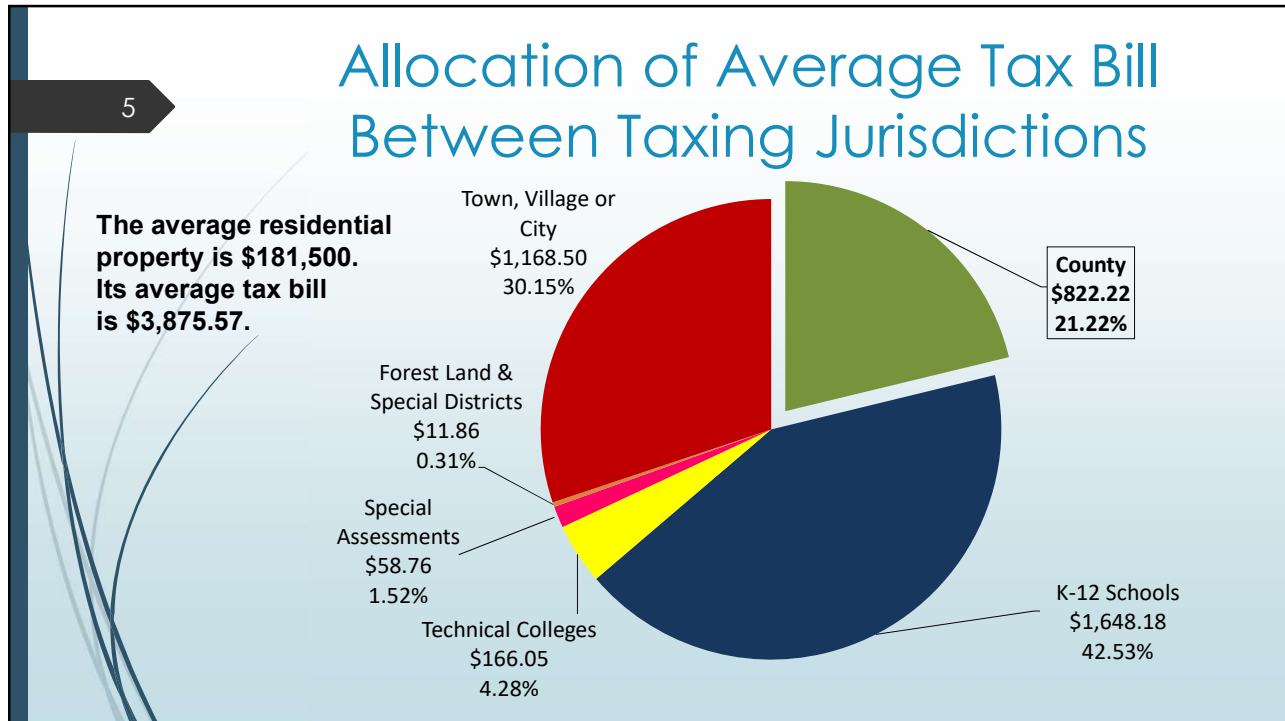
Governance

- ➔ County board of supervisors
 - Serve two-year terms
 - Elected in even-numbered years
- ➔ County board chair
- ➔ Oversight committees
- ➔ Board and committee meetings are open to the public

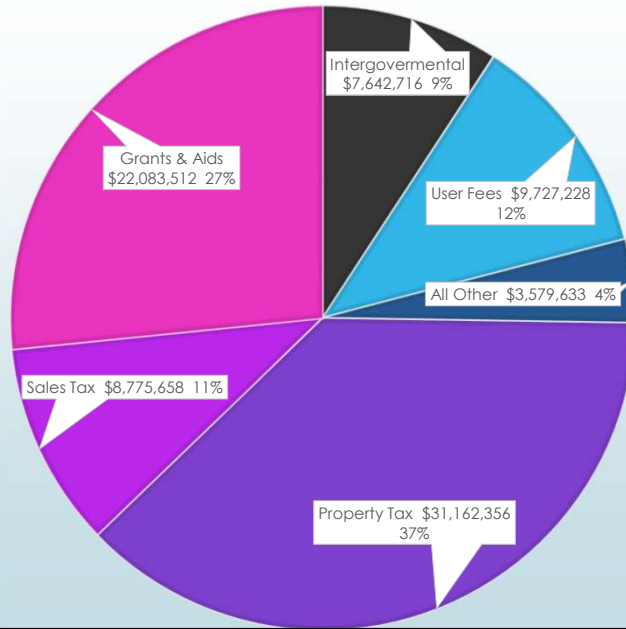
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Sauk County Budget Development Process

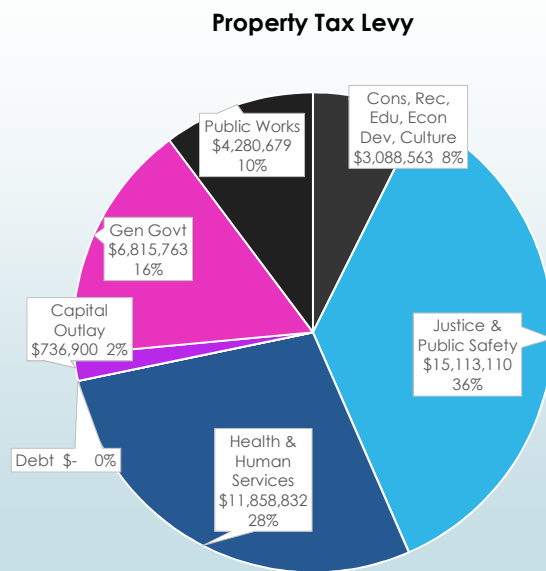
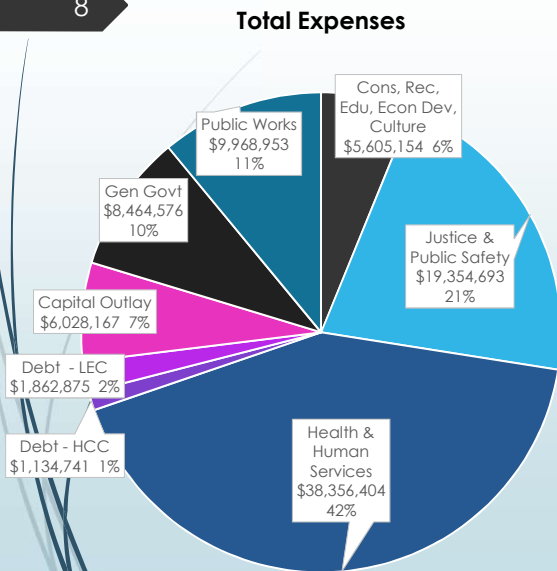




7 Relative Size of Major Revenues: 2019 Budget



8 Expense Percentages by Functional Area: 2019 Budget



Strategic Issues

9

Definition: Strategic issues are those fundamental policy choices or critical challenges that must be addressed in order for a community to achieve its vision and mission.

General Government

1. Placemaking and economic development
2. Broadband
3. Criminal Justice Coordinating Council and stepping up initiative
4. Energy savings and lower carbon footprint
5. Cooperation

Conservation, Development, Recreation, Culture, and Education

1. Groundwater study
2. Comprehensive Plan Update
3. Great Sauk State Trail completion
4. Protect air, water, and land
5. Comprehensive Outdoor Recreation Plan
6. Solar Sauk County / more solar initiatives

10

Strategic Issues

Health and Human Services

1. Commitment to Health Care Center
2. Peer learning groups
3. Visiting nurses / home health care / isolated individuals
4. Medical assisted treatment program
5. Comprehensive community services

Public Works

1. Highway building
2. Tri County Airport
3. Improve highways/road maintenance
4. Wifi access (broadband)
5. Great Sauk State Trail (bridge and trail)

Justice & Public Safety

1. Coroner's Office and budget
2. Emergency response and preparedness
3. Security for county buildings / employees
4. Diversion programs / alternatives to incarceration
5. Criminal Justice Coordinating Council release planning and re-entry

Outside Issues

1. Affordable/low income housing
2. Workforce development
3. Transportation
4. Communication -- into and with the community
5. Homelessness

SERVICES

11

- Snow Plowing and Road Maintenance
- Jail and Law Enforcement
- Court Administration
- Public Health
- Human Services
- Libraries
- Vital Records
- Land Conservation
- Property Tax Collection
- Elections

Sauk County Programs

12



Sauk County Programs

13

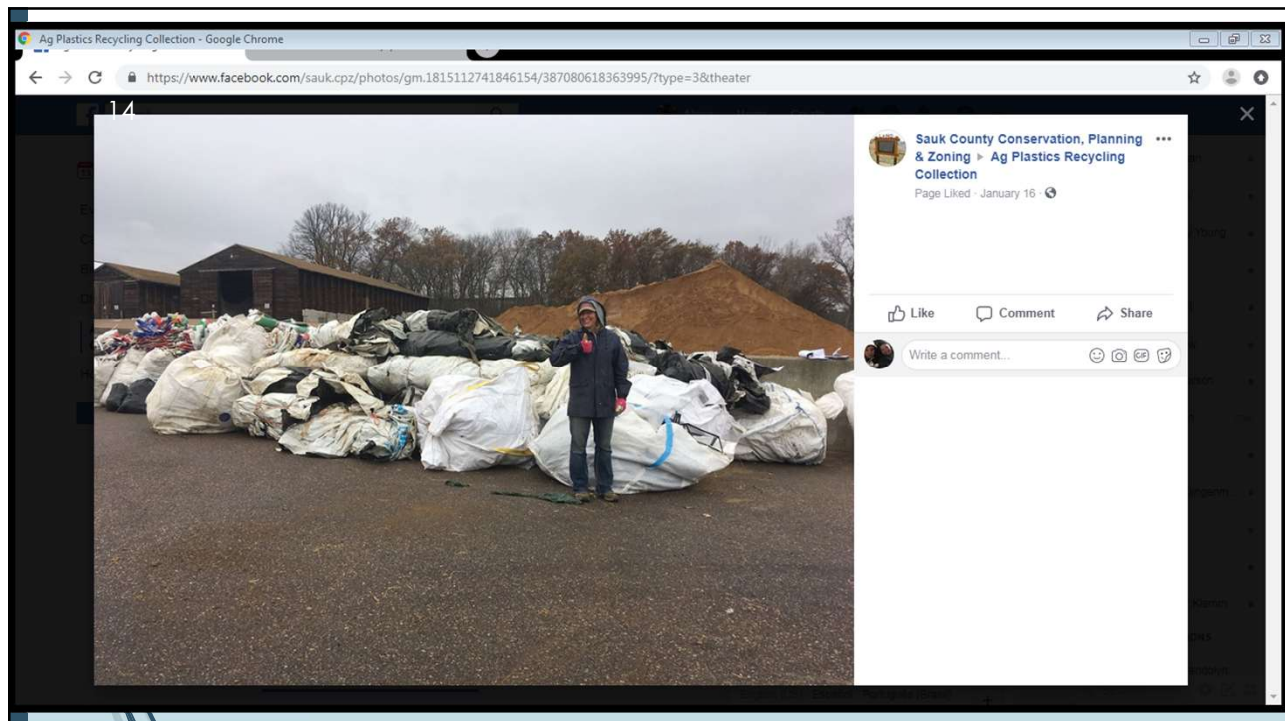
Birth To Three

Because the first three years build a Lifetime.....

Do you have concerns regarding your infant or toddler's physical, speech, cognitive or social/emotional development?

Sauk County's Birth To Three Program

might be right for you!



Sauk County Programs

15



Sauk County Programs

16



MORE INFORMATION

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