



SAUK COUNTY



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ExploreSaukCounty.com



Our Mission:

To provide essential services to the residents of Sauk County in a fiscally responsible manner that promotes safety, economic development and stewardship of natural resources while encouraging the development of cultural, social and community values that enhance human dignity



Our Values:

Integrity, Respect, Excellence, Collaboration & Innovation



Our Vision:

To develop a service model for a thriving, progressive county government, founded on organizational flexibility, inherent capability and resources.

Sauk County At-A-Glance

Property Tax Rate (Levy)

\$3.41 per \$1,000
of taxable property value

Equalized Value

\$10,296,679,400

Total Levy

\$35,124,280

Average Tax

\$872.59
average residential property

Debt

\$50 Million or \$93 per capita
4th lowest in Wisconsin

Sales Tax Revenue

\$11,035,489 or \$185 per capita
2nd highest overall per capita in Wis

Sauk County Facts

837.7 Square Miles

65,763 Population

28 Lakes

3 Rivers

14 County Parks & Properties

4 State Parks

618.7 Highway Miles

\$149 Million Total Budget

28 County Departments

39 Municipalities

41 Average Age

\$62,808 Average Income



SAUK COUNTY

Land Made Since 1844

5 Divisions, 28 Departments - Years of Service,
Knowledge & Expertise

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Wisconsin State Statues require all counties to provide services, programming and products under five (5) major divisions of county government. Below are the areas of expertise and what defines each division.



General Government:

This division combines 12 areas of expertise including accounting; administration; building services; corporation counsel; county clerk and elections; justice, diversion and support; land records modernization; management information systems; personnel; register of deeds; surveyor and county treasurer.

Total FTE Employees: **62.95**



Public Works & Transportation:

This division is a versatile group of talented individuals responsible for highway maintenance, road conditions, Great Sauk State Trail construction and more. In 2024, two new shops, Baraboo and Reedsburg, will provide a safer working environment.

Total FTE Employees: **65.0**



Justice & Public Safety:

The Justice and Public Safety division is one of the county's largest divisions comprised of circuit courts; clerk of courts; coroner; court commissioner, family court counseling; district attorney and victim witness; emergency management; register in probate and the sheriff's department.

Total FTE Employees: **174.94**





Health & Human Services:

Our largest division includes the aging & disability resource center; child support; health care center; human services; public health and veteran's services. A lineup that supports a multitude of programs and services to aid our most vulnerable across all aspects of life, and a caring team who reaches into the hearts of our communities with tools, information and opportunities to keep all who live in Sauk County healthy and well.

Total FTE Employees: **297.59**



Conservation, Culture, Recreation, Development & Education

Land Resources and extension comprise this small, but mighty group. Here, you will find the knowledge and expertise needed to care for the many natural resources that abound in our county. Everything from working to map the final 24 miles of the Great Sauk State Trail and finalizing the Hemlock Dam to Rural Safety Days and the Sauk County Institute of Leadership, this team is tireless in pursuit of preserving the identity and landscape that makes us anything but ordinary.

Total FTE Employees: **22.98**



SAUK COUNTY

Between every serene sunrise and dazzling sunset, Sauk County makes it easy to be won over by our idyllic setting and personal charm. Wander through "Land Made" adventure at Devil's Lake State Park, bike the Great Sauk State Trail or the 400 State Trail, canoe the meandering Baraboo River or camp out under a canopy of stars in White Mound County Park.

Like things a bit wilder? Experience a world of man-made excitement with waterslides, stage shows and thrill rides. Refresh with a taste of the county's best hand-crafted brews, wines and spirits at any of our breweries, wineries and distilleries.

Come find out why Sauk County is a hit with outdoor enthusiasts, art lovers, adventure seekers and foodies alike. Explore more land made adventure and family fun in Sauk County.



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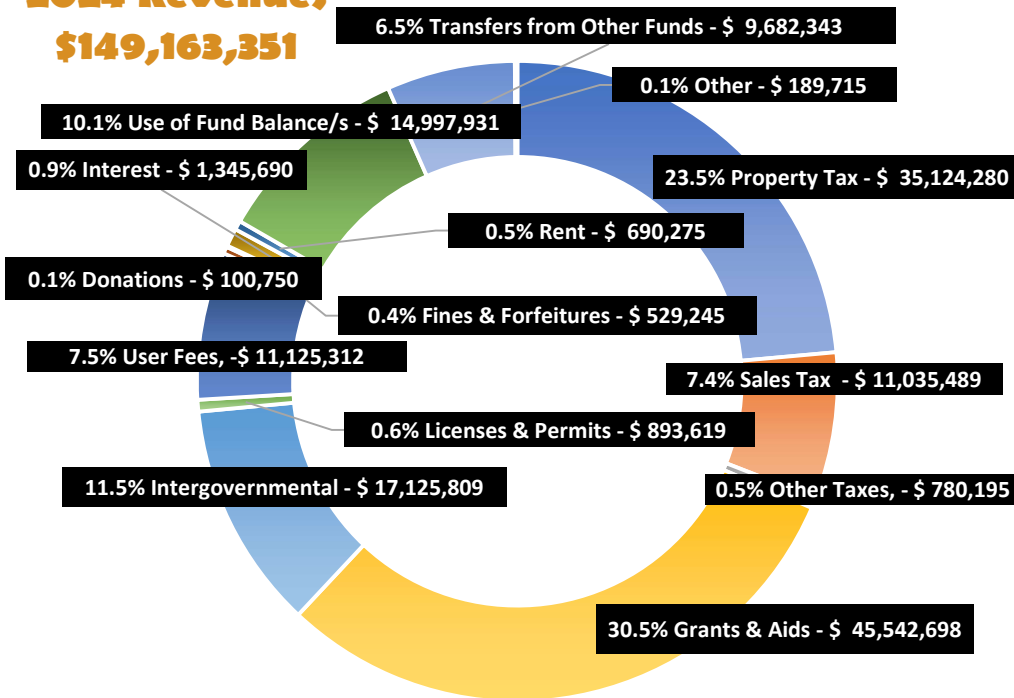


SAUK COUNTY

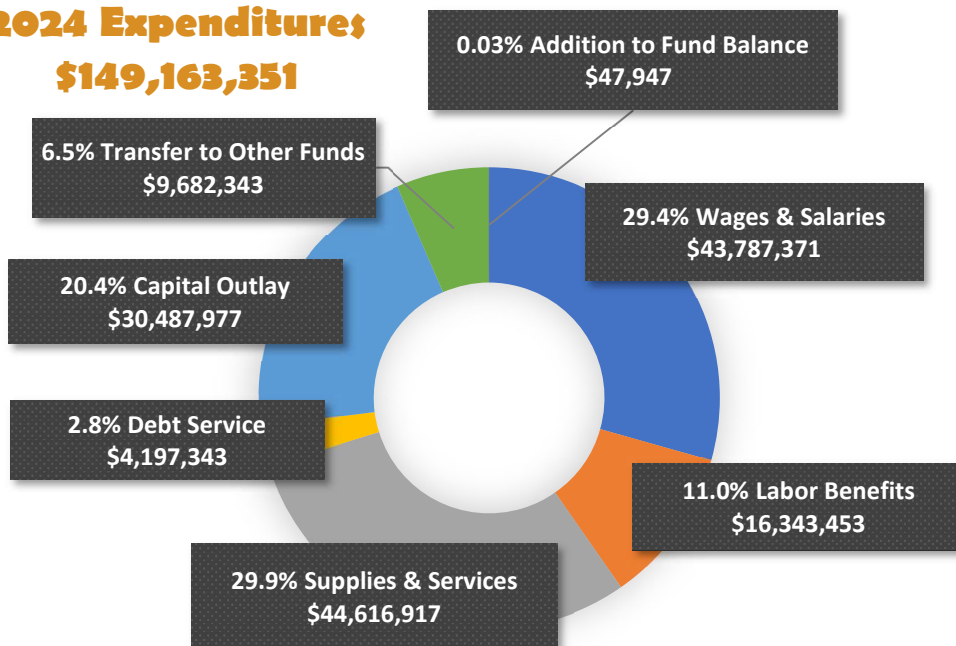
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2024 Revenues \$149,163,351



2024 Expenditure \$149,163,351



2024 Budget

Led by Sauk County Administrator Brent Miller, along with his budget team of Lynn Horkan, Tara Thompson, Steve Pate and Anna Cooke, Sauk County's annual budget is **\$149,163,351** spread across **5 divisions** and **28 departments**, each providing necessary, quality-of-life programs and services to all county residents.

Budget Highlights

Comp & Class Study Implementation

New Highway Department Facilities in Baraboo & Reedsburg

Great Sauk State Trail Buildout to Goette Road & Wisconsin River Bridge in Progress

Board of Supervisors Strategic Plan

Sauk County Economic Development Market Analysis & Economic Impact Study

Hemlock Dam Completion