

Justice & Public Safety

Major Functions

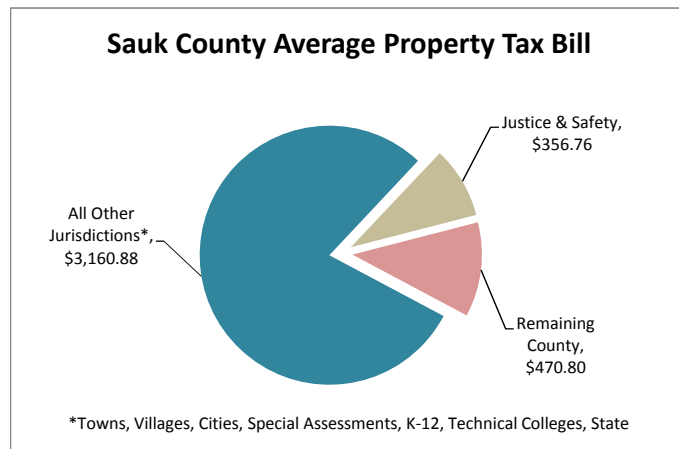
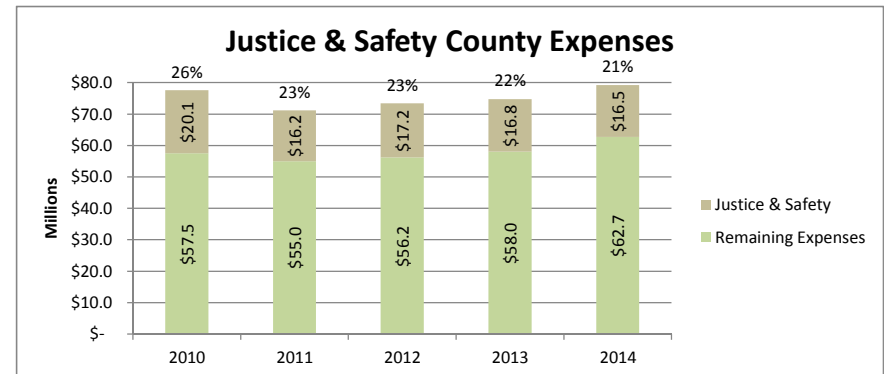
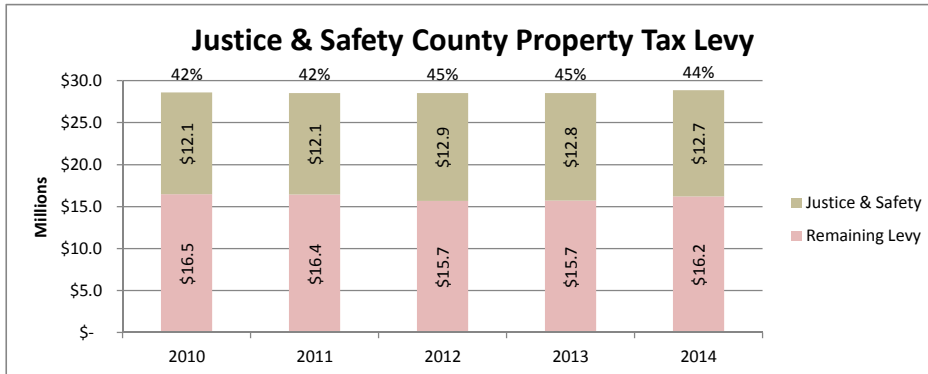
3 Branches (judges) of circuit court and 1 court commissioner
 Clerk of courts to record court proceedings and documents
 Coroner
 District Attorney
 Emergency management
 Probate processing
 Sheriff - Patrol, investigation, jail, dispatch, court security

Key Statistics - 2013

4,112 Hearings before the court commissioner
 18,471 New cases filed by Clerk of Courts
 668 Death investigations, including 24 autopsies
 2,951 Cases received by District Attorney
 1,412 Accidents handled by Sheriff's Department
 6,056 Citations issued by Sheriff's Department
 74,173 Calls handled through dispatch
 3,427 Bookings processed in the jail
 181 Average daily inmate population (138 Sauk County only)

Strategic Issues - Key issues facing Sauk County government

Analyze / identify the most effective means of approaching future criminal justice issues; specifically alcohol- and drug-related crimes (Specialty courts, and human services programming for the clients of the court system).
 Continuously review the cost analysis of alternatives in incarceration (other than jail-time such as electronic monitoring).
 Building security and access.



Justice & Public Safety - At a Glance...

Category	Value	% of County Total
Property Tax Levy Impact to an Average Residential Property Bill	\$12,660,218	44%
Expenditures	\$16,533,600	21%
Full-Time Equivalent Employees	178.37	30%

Health & Human Services

Major Functions

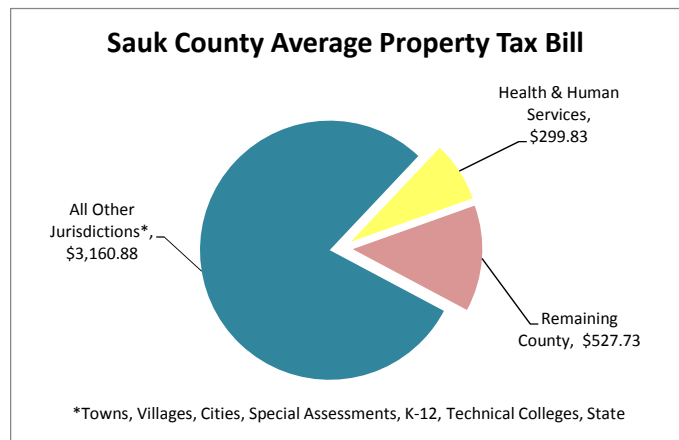
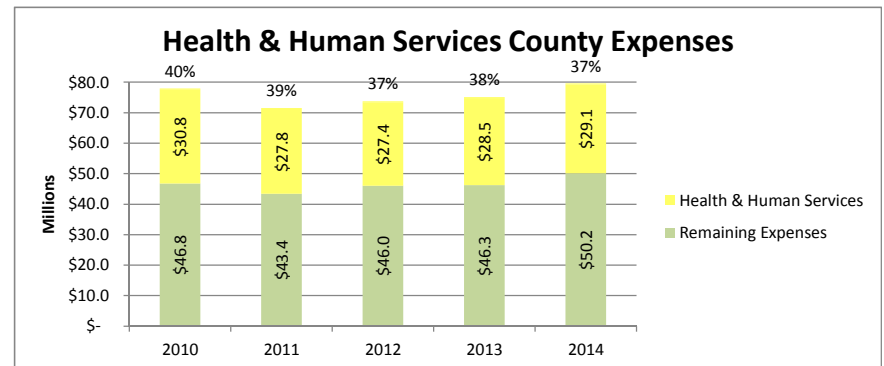
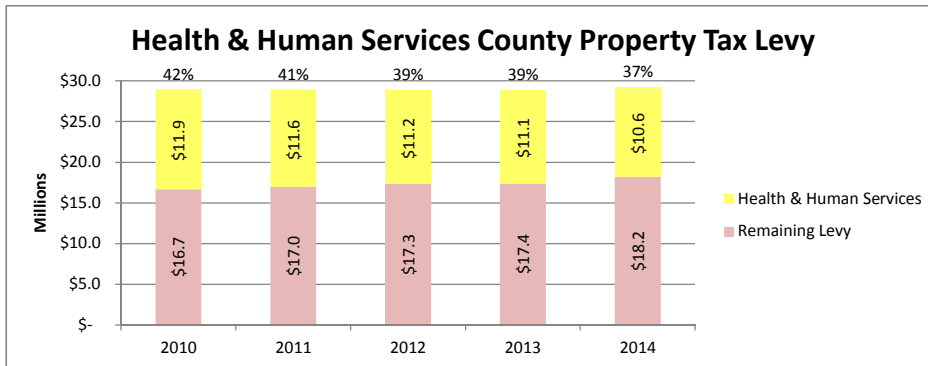
Access to services and resources for older adults, adults with disabilities, veterans and their families
 Child Support administration to assure children receive needed monetary support
 Protection of the health of residents and visitors through health and safety inspections, health outbreak monitoring, children's health programming
 Nursing home with 82 beds
 Home health care
 Services related to alcohol and other drug abuse, mental health, low income assistance, protective services

Key Statistics - 2013




47,777 Congregate or home-delivered meals served
 3,449 Child support cases
 159 Communicable disease cases reported
 1,651 Immunizations administered
 40% Percentage of tobacco retailers investigated who sold to minors
 218 Environmental health hazards found
 1,386 Veterans benefit applications processed
 6,236 Average economic support caseload

Strategic Issues - Key issues facing Sauk County government

Livable communities: Engagement of older adults and adults with disabilities in ways that allow them to make a meaningful contribution to community life. (Seek community partners on service collaboration).
 Developing programs within a continuum of care for dealing with an aging population (Market analysis on the potential for developing a Community Based Residential Facility).
 Research combined approach for developing programs to reduce recidivism and find alternatives to incarceration that change behavior.
 Identify potential community forums for dealing with substance abuse: prescription drug, opiates, heroin, and alcohol.
 Effectively and efficiently distribute county resources to meet the health care needs of all the citizens of Sauk County, specifically to identify the development of programming which allows for individuals to lead healthy, independent lives. (Home Care Program).



Health & Human Services - At a Glance...

		% of County Total
 Property Tax Levy Impact to an Average Residential Property Bill	\$10,640,054 \$299.83	37%
 Expenditures	\$29,090,862	37%
 Full-Time Equivalent Employees	294.1	49%

Public Works & Transportation

Major Functions

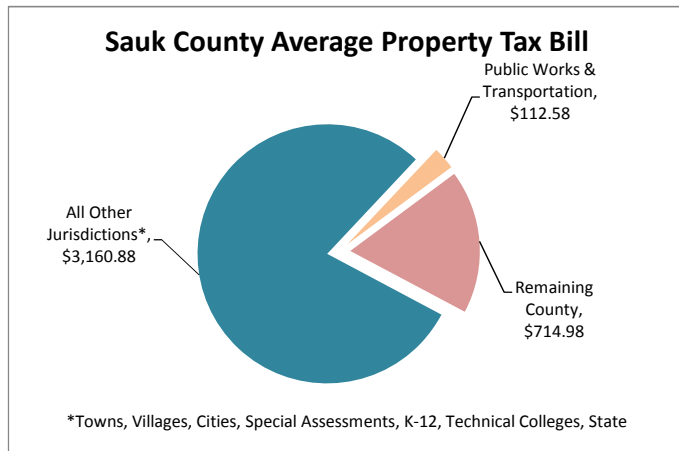
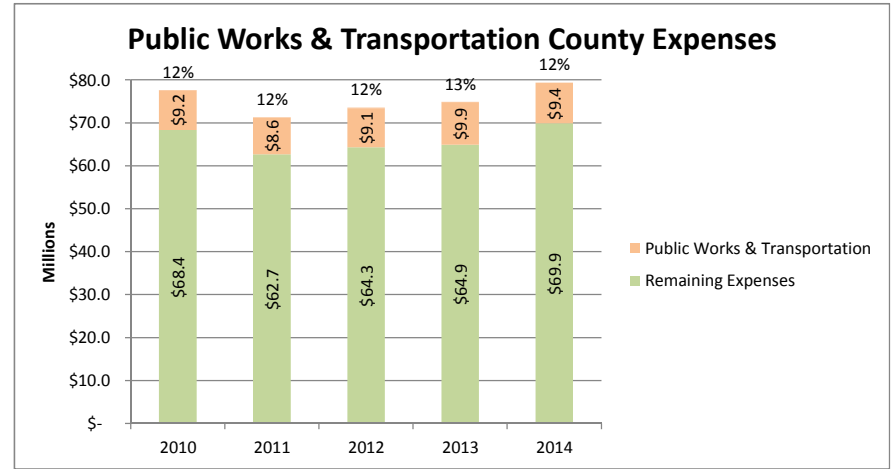
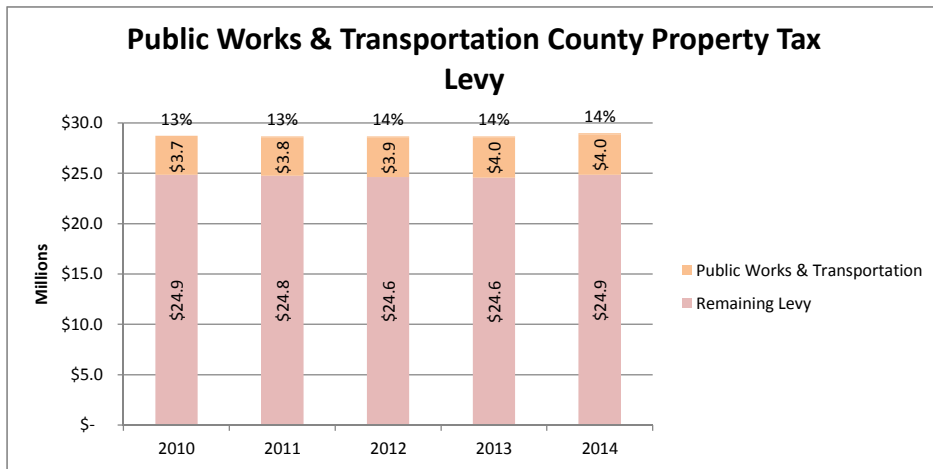
- Maintenance and snow plowing on County roads
- Maintenance of 2 closed landfill sites
- Assist in funding 4 airports
- Assist in funding rail

Key Statistics - 2013

- 7,537 Tons of salt used for winter maintenance
- 8,424 Cubic yards of sand used for winter maintenance
- 137,100 Gallons of diesel fuel used
- 1,579 Lane miles of roadway maintained for winter maintenance
- 37 Centerline miles of roadway rehabilitated

Strategic Issues - Key issues facing Sauk County government

Continued involvement in Highway 12 east of Ski Hi Road and the section in the Village of Lake Delton.
 Maintain the existing level of service provided by the Highway Dept. given significant increases in operational costs and changing technology may reduce available resources.



Public Works & Transportation - At a Glance...

Category	Amount	% of County Total
Property Tax Levy Impact to an Average Residential Property Bill	\$3,995,100	14%
Expenditures	\$9,388,703	12%
Full-Time Equivalent Employees	59	10%

Conservation, Development, Recreation, Culture & Education

Major Functions

Planning & Zoning - permits, code enforcement
 Encourage recycling, proper hazardous waste disposal, clean sweep
 Maintain the 6 county-owned dams
 Provide technical and monetary assistance for conservation practice installation
 Campground with 70 units at White Mound Lake, and other county parks/boat landings
 Economic development loans
 Grants for arts and humanities programs
 Educational programming - Ag & natural resources; 4-H; family living; community and economic development; tourism; and horticulture

Key Statistics - 2013

286 Land use permits issued
 156 Sanitary septic permits issued
 4,476 Septic system verifications
 67 Water pollution control practices designed and installed
 10,000+ Acres of nutrient management plans for cropland
 212 Miles of snowmobile trails maintained

Strategic Issues - Key issues facing Sauk County government

Use local resources and assets to leverage funding from the state and federal level for natural resource, agricultural, and environmental programs. (Includes developing public/private partnerships to retain essential conservation practices, and funding.)

Plan for cohesive development by working with community partners.

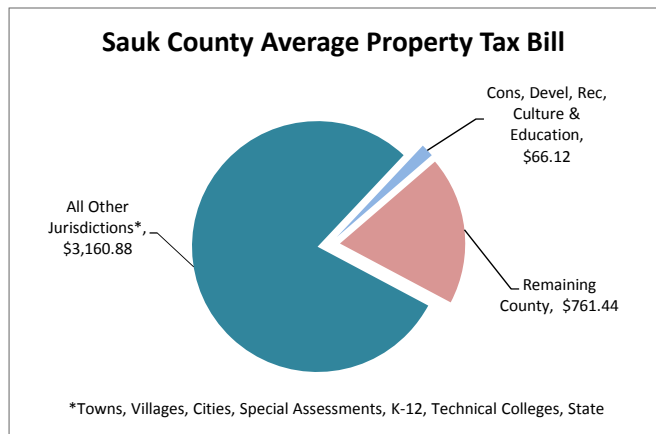
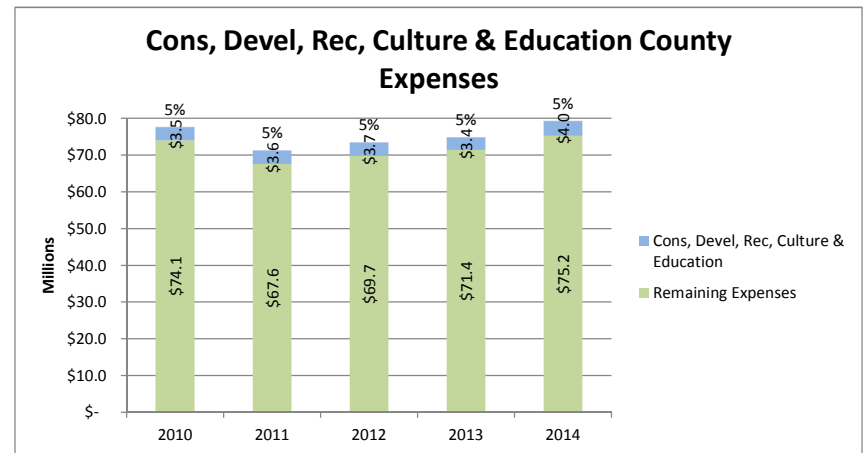
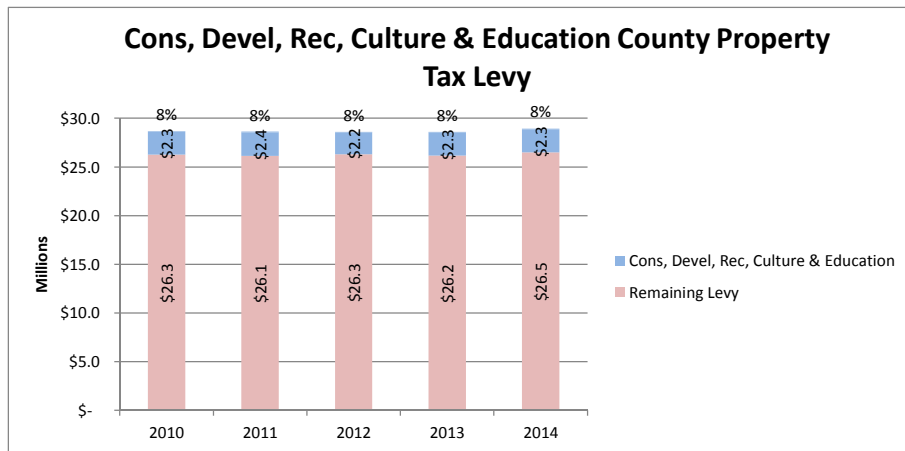
Working with Sauk County Development Corporation to market Sauk County as a preferred place to live, work and visit.

As a key economic driver for the future: Work with Public Service Commission, state, and other partners to identify need for broadband and mobility access. Analysis of where broadband services within Sauk County are either lacking and/or under served.




Regional trail development within the county, including the portion going through Badger.

Explore the partnerships and tools necessary to bring all the components of economic development together.

Explore collaborations to ensure the health and wellbeing of our residents bringing creative solutions to pressing health issues. (Health Assessment).



Public Works & Transportation - At a Glance...

		% of County Total
 Property Tax Levy	\$2,346,361	8%
	Impact to an Average Residential Property Bill	\$66.12
 Expenditures	\$4,015,554	5%
 Full-Time Equivalent Employees	19.98	3%