

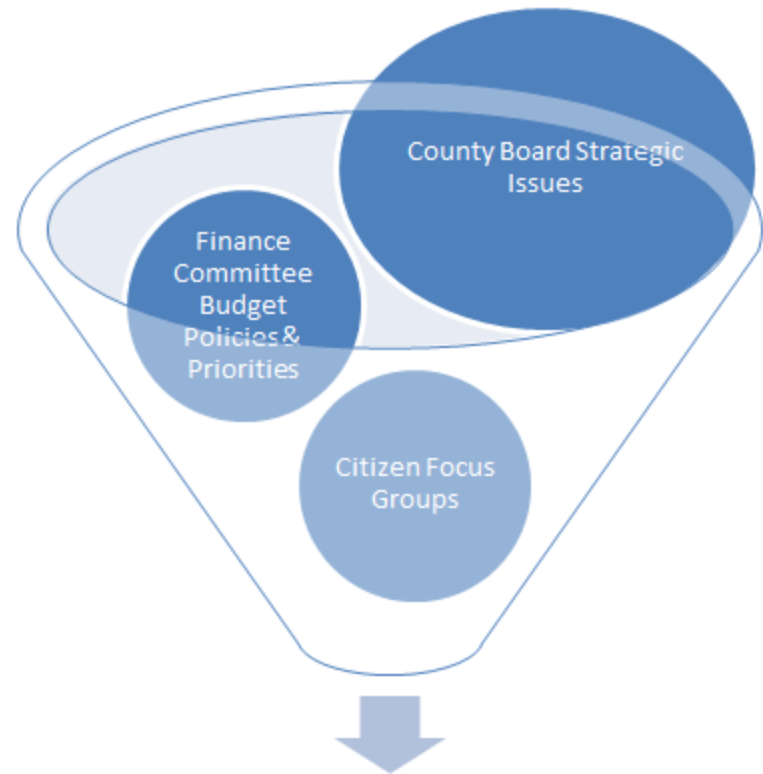
# Sauk County Midterm Assessment and Strategic Planning

Executive and Legislative Committee

January 20, 2015



Planning Assumptions:  
*Definition:* Assumptions  
about Sauk County's future  
and the environment in  
which it will exist.



**Budget  
Construction**



# Strategic Planning

- **What it is:** a road map to get from here to there.
- **What is the purpose:** ensure organization's long-term success by identifying and achieving vision and goals.
- **Why:** Everyone on the “same page”; offers county board, staff and public the opportunity to define the future; a catalyst for change and development.
- **Why is it valuable:** Defines what business you are in; establish priorities and assign resources; forced to look at measurable results.



## The How – steps in strategic planning *the Sauk County approach*

- No one “right” way.
- Components are typically the same: Take stock, assess, create a vision, guiding principles / values, **identify strategic issues**, goals and action plans, operations plan, evaluation
- The role of committees – link to constituency served, link to variety of subject matter experts (internal and external to county operations)

# 2015 Mid-Term Process





# Vision and Mission

- Mission: Purpose, why you exist.

To provide essential services to the residents of Sauk County in a fiscally responsible manner that promotes safety, economic development, and stewardship of natural resources while encouraging the development of cultural, social, and community values that enhance human dignity.

- *Departmental visions link to the county-wide mission.*
- Vision: Description of what the organization will look like in the future.

To develop a service model for a thriving, progressive county government, founded on organizational flexibility, inherent capability and resources.

# Relationships of the elements of strategic planning

