

SAUK COUNTY BOARD OF SUPERVISORS

MEETING NOTICE/AGENDA

COMMITTEE: FINANCE COMMITTEE – 2016 BUDGET

A quorum of the Sauk County Executive & Legislative Committee will be present at this meeting due to three supervisors serving on both committees.

DATE: Monday, September 28, 2015

TIME: 8:45 a.m.

PLACE: Room 213, West Square Building, 505 Broadway, Baraboo, WI

REASON FOR MEETING: SPECIAL

SUBJECTS FOR DISCUSSION:

1. Call to Order and Certify Compliance with Open Meeting Law.
2. Adopt Agenda.
3. Public Comment.
4. Discussion and consideration of the 2016 County Budget. Times are approximate and may change, and individual department budgets may not be presented in the order listed below. The tentative schedule is as follows:

8:45 am Call to order and opening comments

9:00 am Public Works – Highway

9:15 am Administrative / General Government departments

Accounting

Administrative Coordinator

Building Projects

Building Services

Corporation Counsel

County Clerk

Dog License

Emergency Management

Insurance

Landfill Remediation

Management Information Systems

Personnel

Treasurer

Workers Compensation

Recess for break

1:00 pm Health & Human Services departments

Aging & Disability Resource Center

Environmental Health

Health Care Center

Human Services

Public Health

Veterans Service

Women, Infants & Children

Non-departmental accounts and general discussion

County Board

CDBG-Economic Development / Revolving Loans, Emergency Assistance Program, Flood Recovery

Small Business, Revolving Loan Fund – Housing

Debt Service

General non-departmental

Outside Agency Summary

5. Public Comment.

6. Adjournment.

DATE NOTICE MAILED:

September 21, 2015

PREPARED BY:

Accounting Department

Any person who has a qualifying disability that requires the meeting or materials at the meeting to be in an accessible location or format should contact Sauk County (608-355-3269 or TTY 608-355-3490) between the hours of 8:00 A.M. and 4:30 P.M., Monday through Friday, exclusive of legal holidays, at least 48 hours in advance of the meeting so that reasonable arrangements can be made to accommodate each request.